

Quarterly incentive funds and earned interest report

Delivery System Reform Incentive Payment program, Medicaid Transformation Project

Cumulative funds earned and distributed from 2017 (year 1) through quarter 1 of 2023 (year 7)

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Overview

This report details the Medicaid Transformation Project (MTP) Delivery System Reform Incentive Payment (DSRIP) program funding activity from January 2017 through March 2023. It reflects funds earned by Indian health care providers (IHCPs) implementing IHCP-specific projects, managed care organizations (MCOs), and Accountable Communities of Health (ACHs).

Reports for previous quarters are available on the [MTP reports](#) page. The measurement period for financial data is by calendar year (CY) for all entities in this report.

Incentives earned for IHCP-specific Projects Plan

Overview

As part of the government-to-government relationship with Indian nations, the Health Care Authority (HCA), IHCPs, and the American Indian Health Commission (commission) for Washington State established the IHCP-specific projects. The Centers for Medicare & Medicaid Services (CMS) approved the [Indian Health Care Provider protocol](#). HCA distributes DSRIP funds associated with this project to IHCPs through the financial executor portal.

Commission delegates represent each of the 29 federally recognized tribes and two Urban Indian Health Programs (UIHPs) in Washington. The delegates decided that earned incentive funds would be equally distributed among the 31 IHCPs. In addition, the delegates decided the Northwest Portland Indian Health Board would receive a one-time payment of \$550,000 to support establishment of a Community Health Aide Program Board.

The MTP IHCP Planning Funds Plan and the IHCP-specific Projects Plan, written by the commission and IHCPs, earned the first two rounds of funds. For 2019–2021 (demonstration years (DY) 3–5), IHCPs earn funds on a semiannual basis. 2022 (DY6) IHCP incentives will be released in June 2023.

Incentive funds earned

The table below reflects incentives distributed to IHCPs through March 31, 2023. CMS approved the IHCP protocol in February 2018, so incentives earned for the IHCP-specific projects occurred after this date.

Table 1: incentives earned and distributed for IHCP-specific Projects Plan milestone achievement

Year	Quarter (Q)	Earned	Distributed
2 (CY 2018)	Q1	\$0.00	\$0.00
	Q2	\$5,400,000.00	\$2,270,961.00
	Q3	\$0.00	\$782,255.00
	Q4	\$5,579,000.00	\$5,547,300.00
	Y2 total	\$10,979,000.00	\$8,600,516.00
3 (CY 2019)	Q1	\$0.00	\$1,345,672.00
	Q2	\$0.00	\$336,418.00
	Q3	\$1,862,500.00	\$672,836.00
	Q4	\$0.00	\$1,321,760.00
	Y3 total	\$1,862,500.00	\$3,676,686.00
4 (CY 2020)	Q1	\$1,862,500.00	\$1,021,375.00
	Q2	\$0.00	\$600,809.00
	Q3	\$0.00	\$0.00
	Q4	\$1,660,000	\$0.00
	Y4 total	\$3,522,500.00	\$1,622,184.00

5 (CY 2021)	Q1	\$0.00	\$1,103,608.00
	Q2	\$2,898,115.00	\$53,547.00
	Q3	\$0.00	\$818,939.00
	Q4	\$0.00	\$1,097,319.00
	Y5 total	\$2,898,115.00	\$3,073,413.00
6 (CY 2022)	Q1	\$0.00	\$184,352.00
	Q2	\$939,500.00	\$276,528.00
	Q3	\$0.00	\$38,628.00
	Q4	\$0.00	\$38,628.00
	Y6 total	\$939,500.00	\$538,136.00
6 (CY 2022)	Q1	\$0.00	\$1,766,819.00
	Q2		
	Q3		
	Q4		
	Y7 total	\$0.00	\$1,766,819.00
Total		\$21,141,115.00	\$19,239,126.00

Incentives earned by MCOs

Overview

HCA distributes DSRIP funds earned by MCOs directly to each MCO. The amount of incentives available to an individual MCO is determined by the attributed statewide managed care member months under signed Apple Health contracts for the associated calendar year. MCOs include:

- Amerigroup (AMG)
- Community Health Plan of Washington (CHPW)
- Coordinated Care of Washington (CCW)
- Molina Healthcare of Washington (MHW)
- United Healthcare Community Plan (UHC)

MCOs can earn DSRIP incentive payments for reporting data to measure progress toward value-based purchasing (VBP) adoption targets and achievement of and improvement toward VBP adoption targets. See the [Measurement Guide](#) (Chapter 3) for more information.

Incentive funds earned

The table below reflects incentives distributed to MCOs through March 31, 2023. Note that VBP incentives were not available for year 1 (2017). **The first VBP payments to MCOs occurred in Q4 2019.**

Table 2: MCO earned incentives for VBP milestone achievement

Year	Type	Month /year distributed to MCOs	Earned (total)	Incentives earned, by MCO				
				AMG	CHPW	CCW	MHW	UHC
2 (CY 2018)	Pay-for-reporting (P4R)	Oct. 2019	\$4,000,000.00	\$370,400.00	\$668,800.00	\$509,200.00	\$1,898,000.00	\$553,600.00
	Pay-for-perfor	Mar. 2020	\$4,000,000.00	\$370,400.00	\$668,800.00	\$509,200.00	\$1,898,000.00	\$553,600.00

	mance (P4P)							
	Y2 total		\$8,000,000.00	\$740,800.00	\$1,337,600.00	\$1,018,400.00	\$3,796,000.00	\$1,107,200.00
3 (CY 2019)	P4R	Mar. 2021	\$2,000,000.00	\$245,600.00	\$304,800.00	\$243,200.00	\$957,000.00	\$249,400.00
	P4P	Mar. 2021	\$5,889,270.00	\$699,960.00	\$914,400.00	\$693,120.00	\$2,871,000.00	\$710,790.00
	*Challenge pool redistribution	Mar. 2021	\$110,730.00	\$14,078.00	\$14,295.00	\$10,320.00	\$61,269.00	\$10,768.00
	Y3 total		\$8,000,000.00	\$959,638.00	\$1,233,495.00	\$946,640.00	\$3,889,269.00	\$970,958.00
4 (CY 2020)	P4P	June 2022	\$3,881,393.00	\$74,273.00	\$988,000.00	\$830,680.00	\$936,600.00	\$1,051,840.00
	Redistribution	June 2022	\$4,118,607.00	\$499,133.00	\$635,416.00	\$562,356.00	\$1,778,259.00	\$643,443.00
	Y4 total		\$8,000,000.00	\$573,406.00	\$1,623,416.00	\$1,393,036.00	\$2,714,859.00	\$1,695,283.00
5 (CY 2021)	P4P							

*AMG, CCW, and UHC did not earn 100 percent of P4P available. The remaining funds were redistributed to MCOs, per the [VBP Roadmap](#).

Incentives earned by ACHs

Overview

DSRIP incentive funds earned by ACHs are held in accounts managed by an independent financial executor. The financial executor (FE) distributes these funds to ACHs and partnering providers through a web-based portal—called the FE portal—under the direction of ACHs.

Below are the acronyms for each ACH, which is how the name will appear in the tables in this report.

Table 3: ACH acronyms

ACH name	Acronym
Better Health Together	BHT
Cascade Pacific Action Alliance	CPAA
Elevate Health	EH
Greater Health Now	GHN
HealthierHere	HH
Thriving Together NCW	TTNCW
North Sound	North Sound
Olympic Community of Health	OCH
SWACH	SWACH

Types of incentives available

Throughout MTP, ACHs may have earned:

- **Project incentives** through successful submission and full valuation of their project plans, and by

demonstrating milestone achievement. A point-in-time client enrollment count from November 2017 set the ACH population counts for the calculation of maximum potential ACH project and integration incentives. ACH population count included Medicaid and State Health Care Innovation Plan beneficiaries with comprehensive physical and behavioral health care benefits—also referred to as full benefit Title XIX or Title XXI coverage—as of November 2017.

Table 4: percentage of Medicaid population attributed by ACH region (November 2017)

ACH	Population (%)
BHT	11%
CPAA	10%
EH	12%
GHN	14%
HH	22%
North Sound	15%
OCH	4%
SWACH	7%
TTNCW	5%

- **Project plan bonus pool incentives** for selecting more than four projects in their project plans. This was a one-time opportunity. Four ACHs earned this incentive (CPAA, North Sound, OCH, and TTNCW).
- **Integration incentives** by achieving milestones related to the transition to integrated managed care.
- **VBP incentives** by reporting progress on VBP milestones and improvement, and achievement of VBP adoption targets in the region.
- **ACH high-performance incentives** distributed based on relative ACH performance on a set of metrics and adjusted for the relative proportion of Medicaid-covered lives in each ACH region.
- **Design funds** distributed in DY1 to enable ACHs to develop the technology, tools, and human resources to support the capacity to pursue DSRIP goals and coordinate across community partners. HCA paid Phase One design funds (\$1 million per ACH) to ACHs in June 2017. HCA paid Phase Two design funds (\$5 million per ACH) in September 2017. Since the FE portal was in development at that time, HCA paid design funds directly to ACHs. [See each ACH page](#) for a description of how ACHs used these funds to support DSRIP objectives. Tables in this report do not include the \$6 million each ACH earned for design funds.

Distribution of earned incentives

In this report, distributed incentives are listed according to [use categories](#) and by type of partnering provider. ACHs must identify payments to themselves and partnering providers using standardized use categories in the FE portal. HCA developed these use categories, with input from ACHs.

Interest accrued in the FE portal

HCA and the FE implemented a change that allows ACHs to accrue interest in the FE portal. ACHs began accruing interest in August 2019. This quarterly report will include the amount of interest earned for each ACH, starting with Q3 2019. The decision to allow interest accrual was based on ACH requests and the recognition that each ACH is likely to retain funding in the FE portal based on allocation timelines and contract terms with partnering providers.

HCA will monitor the FE portal to make sure ACHs are distributing funds to partnering providers in a timely manner. If there are concerns with funds being held and not distributed, HCA has the authority to convert FE portal accounts back to noninterest-bearing accounts.

Interpretation guidance

The tables in this report reflect incentive payments earned and distributed through the FE portal. Each ACH has a budget and funds flow model specific to its region, approved by the ACH’s decision-making body. Although all ACHs use these categories, each ACH may use them differently. For this reason, it is difficult to make comparisons between ACHs, so additional context may be necessary. For more information, visit the [MTP reports page](#).

The following tables list the total amount of incentive funds earned and distributed as of March 31, 2023, as well as quarterly breakdowns for 2023.

Incentives earned and distributed statewide

Incentive funds earned

At the end of March 2023, HCA had distributed more than \$765 million in incentive funds to ACHs through the FE portal, with the majority of incentive funds earned for project milestone achievement (more than \$637 million).

Table 5: type of incentive funds earned

	Project	Project plan bonus	VBP	Integration	Total
State	\$637,298,780.02	\$45,604,050.00	\$14,677,152.00	\$68,111,492.00	\$765,691,474.02

Table 6: type of incentive funds earned, by ACH

ACH	Project	Project plan bonus	VBP	Integration	Total
BHT	\$69,647,992.95	\$4,104,600.00	\$1,750,597.00	\$8,301,872.00	\$83,805,061.95
CPAA	\$63,854,865.94	\$4,870,623.00	\$1,446,025.00	\$0.00	\$70,171,513.94
EH	\$77,492,400.53	\$5,292,215.00	\$1,935,058.00	\$9,321,788.00	\$94,041,461.53
GHN	\$88,351,690.21	\$6,489,857.00	\$1,454,343.00	\$10,183,916.00	\$106,479,806.21
HH	\$138,788,725.40	\$6,887,599.00	\$2,297,607.00	\$14,888,792.00	\$162,862,723.40
North Sound	\$96,228,658.06	\$7,713,130.00	\$1,795,598.00	\$10,831,088.00	\$116,568,474.06
OCH	\$26,378,380.42	\$3,075,243.00	\$1,217,519.00	\$0.00	\$30,671,142.42
SWACH	\$44,495,032.50	\$2,977,077.00	\$1,327,409.00	\$8,802,056.00	\$57,601,574.50
TTNCW	\$32,061,034.01	\$4,193,706.00	\$1,452,996.00	\$5,781,980.00	\$43,489,716.01
Total	\$637,298,780.02	\$45,604,050.00	\$14,677,152.00	\$68,111,492.00	\$765,691,474.02

Project incentive funds distributed to shared Domain 1 partners

Shared Domain 1 was a statewide partnership across the nine ACHs and all public hospitals to advance Domain 1 health system capacity building efforts. Each ACH authorized shared Domain 1 payments in the first three years of DSRIP based on earned regional project incentives (similar to partnering provider payments).

Funds distributed to shared Domain 1 partners supported collaborative capacity building efforts in areas like workforce, VBP readiness, and systems for population health management (e.g., health information technology). These capacity building efforts are foundational and directly related to the transformation projects in Domains 2 and 3. More information about Domain 1 is available in the [Project Toolkit](#).

Fifty-four organizations participated in shared Domain 1 activities across all ACHs. ACHs distributed a total of four payments to shared Domain 1 partner organizations. The cumulative amount of shared domain funds distributed is \$116,237,321.00. No additional shared Domain 1 payments are anticipated, although many of these same partnering providers receive other DSRIP incentives.

Incentive funds distributed by ACH

Table 7 below lists total (cumulative) incentives earned by each ACH and disbursed by HCA to the FE portal. This table also lists cumulative incentives distributed by each ACH and the remaining balance by ACH that is available for distribution.

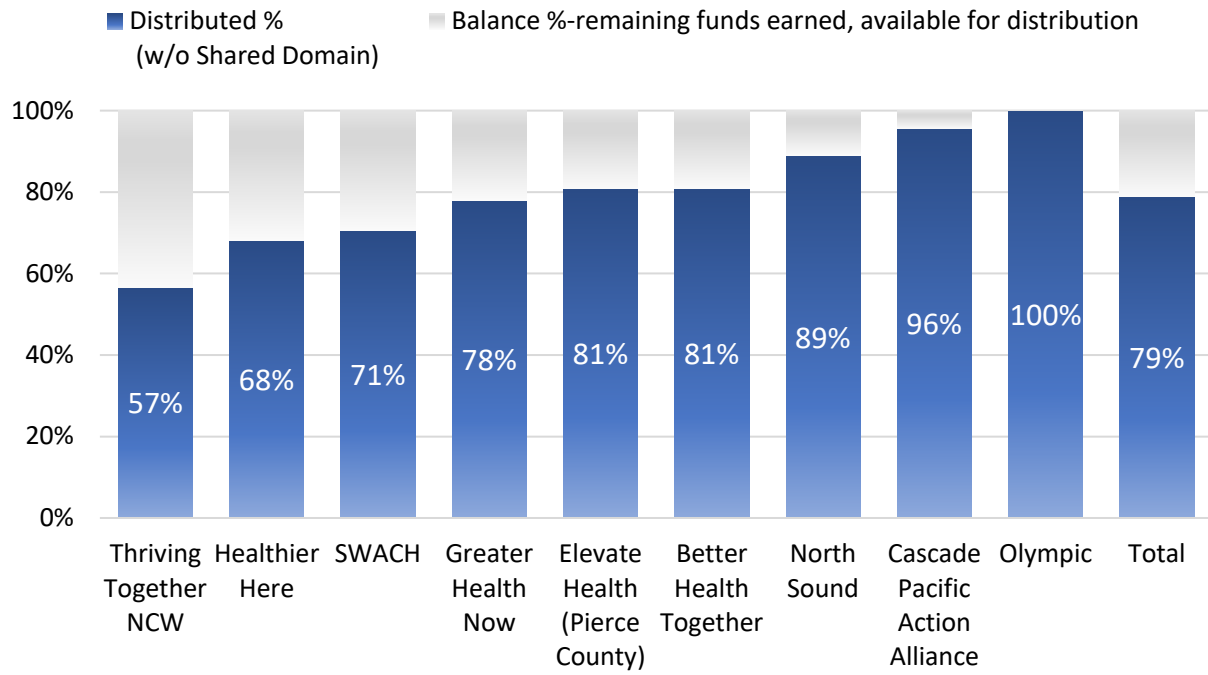
Table 7: incentive funds available and distributed by ACH

ACH	Total earned incentive funds ¹	Funds distributed - shared Domain 1 partners	Funds distributed - all other use categories	Balance - remaining funds earned, available for distribution ²
BHT	\$83,999,330.87	\$12,786,104.50	\$55,225,291.33	\$83,999,330.87
CPAA	\$70,270,955.86	\$11,623,733.00	\$55,535,656.98	\$70,270,955.86
EH	\$94,229,365.30	\$13,948,477.50	\$62,228,077.17	\$94,229,365.30
GHN	\$106,787,370.25	\$16,273,226.00	\$67,080,744.12	\$106,787,370.25
HH	\$163,526,976.89	\$25,572,210.50	\$85,863,915.77	\$163,526,976.89
North Sound	\$116,789,815.26	\$17,435,598.50	\$86,516,717.61	\$116,789,815.26
OCH	\$30,685,646.78	\$4,649,493.00	\$26,035,229.76	\$30,685,646.78
SWACH	\$57,812,912.72	\$8,136,613.00	\$32,700,450.89	\$57,812,912.72
TTNCW	\$43,672,123.65	\$5,811,865.00	\$18,950,270.59	\$43,672,123.65
Total	\$767,774,497.58	\$116,237,321.00	\$490,136,354.22	\$767,774,497.58

¹ Table 7 includes interest accrued on earned incentives as described on page 6 of this report.

² Although the funds are still in the portal, a portion of those funds have already been allocated by ACHs.

Figure 1: distribution of incentive funds (after allocation of funds to shared Domain 1 partners)



Distribution by use category

The remaining tables in this section exclude shared Domain 1 distributions and focus on the other use categories that relate to the ACH regional investment strategy for project implementation. ACHs distributed more than \$490 million, according to the other defined [use categories](#) through the FE portal.

Although all ACHs use a common set of use categories in the FE portal, ACHs may use them differently. For this reason, it is difficult to make comparisons between ACHs, so additional context may be necessary.

Table 8: distribution by use category, overall

Use category	Distributed
Administration	\$62,892,307.11
Community health fund	\$40,662,686.89
Health systems and community capacity building	\$88,571,004.32
Integration incentives	\$35,024,578.19
Project management	\$14,252,922.52
Provider engagement, participation, and implementation	\$150,697,091.66
Provider performance and quality incentives	\$84,065,837.50
Reserve/contingency fund	\$13,969,926.03
Total	\$490,136,354.22

Figure 2: percent distribution by use category, overall



Table 9: ACH distribution of funds by use category

	BHT	CPAA	EH	GHN	HH	North Sound	OCH	SWACH	TTNCW	Total
Administration	\$2,897,611.86	\$13,540,387.73	\$6,072,260.00	\$4,405,546.00	\$19,989,920.95	\$10,821,668.98	\$14,081.37	\$2,694,829.64	\$2,456,000.58	\$62,892,307.11
Community health fund	\$5,398,539.20	\$3,554,533.04	\$8,099,385.57	\$11,728,107.97	\$0.00	\$11,058,183.97	\$0.00	\$823,937.14	\$0.00	\$40,662,686.89
Health systems and community capacity building	\$9,513,717.00	\$3,121,047.90	\$14,344,686.73	\$14,925,064.88	\$15,001,650.43	\$16,978,632.36	\$821,512.00	\$10,102,749.72	\$3,761,943.30	\$88,571,004.32
Integration incentives	\$4,955,654.23	\$0.00	\$4,871,933.00	\$13,746,847.05	\$10,627,020.25	\$ 553,320.00	\$0.00	\$211,382.00	\$58,421.66	\$35,024,578.19
Project management	\$0.00	\$1,926,497.87	\$1,889,000.00	\$2,906,566.00	\$65,467.63	\$5,744,481.58	\$341,019.00	\$147,652.20	\$1,232,238.24	\$14,252,922.52
Provider engagement, participation, and implementation	\$31,874,918.60	\$12,538,693.00	\$10,841,502.87	\$9,471,587.00	\$18,810,525.13	\$39,160,430.72	\$19,736,519.21	\$2,388,955.18	\$5,873,959.95	\$150,697,091.66
Provider performance and quality incentives	\$0.00	\$18,634,998.04	\$16,109,309.00	\$8,503,645.22	\$20,669,331.38	\$0.00	\$0.00	\$14,580,847.00	\$5,567,706.86	\$84,065,837.50
Reserve/contingency fund	\$584,850.44	\$2,219,499.40	\$0.00	\$1,393,380.00	\$700,000.00	\$2,200,000.00	\$5,122,098.18	\$1,750,098.01	\$0.00	\$13,969,926.03
Total	\$55,225,291.33	\$55,535,656.98	\$62,228,077.17	\$67,080,744.12	\$85,863,915.77	\$86,516,717.61	\$26,035,229.76	\$32,700,450.89	\$18,950,270.59	\$490,136,354.22

Distribution by partnering provider type

ACHs have established elaborate networks of partners to implement community-driven health transformation approaches. Partners span a variety of settings and types, including but not limited to primary care, behavioral health, oral health, Tribes, hospitals, and community-based organizations.

According to the FE portal, more than 500 organizations are participating in DSRIP activities in one or more ACH. Non-Tribal providers are categorized according to both traditional Medicaid providers and nontraditional Medicaid providers.

- Traditional Medicaid provider: these providers bill for services, either to an MCO or to the state directly (e.g., hospitals, primary care providers).
- Nontraditional Medicaid provider: this category of partners may receive some Medicaid funding through programs that provide grant dollars, etc., but they do not provide billable health care services to Medicaid members (e.g., behavioral health organizations, community-based organizations, fire districts).

At the end of March 2023, 720 unique partnering provider organizations registered in the FE portal. The table below reflects organizations registered in the FE portal and participating in one or more project areas with a given ACH.

Partnering provider organizations may partner with more than one ACH and may not be implementing all project areas with an ACH. If a provider organization partners with more than one ACH, the organization will be counted under each ACH partner.

Although the list of partners registered in the FE portal is not exhaustive of all entities supporting project activities, it is a reliable indicator of the breadth of partner engagement at the regional level.³

Table 10: organizations registered in FE portal and participating in one or more ACH projects

Type	BHT	CPAA	EH	GHN	HH	North Sound	OCH	SWACH	TTNCW
Nontraditional provider	67	28	50	52	93	42	8	22	103
Traditional Medicaid provider	48	65	53	92	102	78	59	67	60
Tribal provider (Indian Health Service, or IHS)	0	1	0	0	0	0	0	0	0
Tribal provider (Tribe)	4	6	1	1	3	11	3	1	1
Tribal provider (UIHP)	2	0	0	0	1	0	0	0	0
Total	121	100	104	145	199	131	70	90	164

To date, ACHs have processed approximately 9,590 payments through the FE portal. ACHs authorized payments to 796 partnering provider organizations as of March 2023. Note that these figures may count some organizations more than once if they partner with more than one ACH.

³ MCOs are expected to participate in delivery system reform efforts as a matter of business interest and contractual obligation to the state. For this reason, they do not receive incentive payments for participation in ACH-led transformation projects. However, MCOs are eligible to earn MCO VBP incentives for achieving annual MCO VBP targets.

Table 11: organizations that have received a payment through the FE portal

Type	BHT	CPAA	EH	GHN	HH	North Sound	OCH	SWACH	TTNCW
Nontraditional provider	66	27	48	48	90	43	4	19	100
Traditional Medicaid provider	43	31	13	55	59	39	20	29	27
Tribal provider (Indian Health Service, or IHS)	0	1	0	0	0	0	0	0	0
Tribal provider (Tribe)	4	6	1	1	3	11	3	1	1
Tribal provider (UIHP)	2	0	0	0	1	0	0	0	0
Total	115	65	62	104	153	93	27	49	128

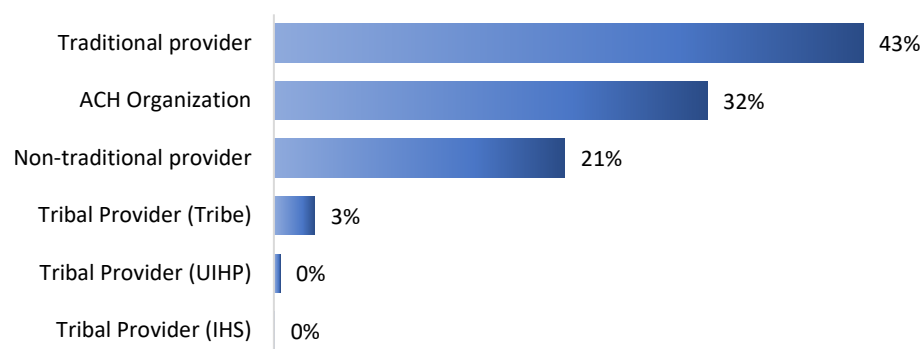
Table 12: payment count through March 2023

Provider type	Payment count
Tribal Provider (IHS)	5
Tribal Provider (UIHP)	46
ACH Organization	277
Tribal Provider (Tribe)	295
Nontraditional provider	3550
Traditional provider	5417
Total	9590

Table 13: ACH distribution of funds to partnering providers, by type (overall)

Type	Distributed (\$)
Traditional provider	\$155,961,939.25
ACH Organization	\$104,740,168.99
Nontraditional provider	\$212,072,760.06
Tribal Provider (Tribe)	\$307,582.00
Tribal Provider (UIHP)	\$14,767,938.42
Tribal Provider (IHS)	\$2,285,965.50
Total	\$490,136,354.22

Figure 3: ACH distribution of funds to partnering providers, by type



Key considerations when reviewing the distribution of funds to partnering provider organizations:

- Although not a partnering provider, ACHs require resources to manage transformation project activities. Payments authorized by the ACH organization to the ACH organization are included below.
- Some ACHs may have paid partnering provider(s) outside of the FE portal. This report only reflects the payments distributed to partnering providers through the FE portal.

For information about the number of organizations committed to support shared Domain 1 activities and related funds, see page 8 of this report.

Table 14: ACH distribution of funds to partnering providers, by type

Type	BHT	CPAA	EH	GHN	HH	North Sound	OCH	SWACH	TTNCW	Total
ACH organization	\$16,173,996.60	\$21,666,681.29	\$24,150,795.00	\$16,700,551.00	\$20,005,567.95	\$36,168,811.79	\$6,884,678.55	\$11,597,895.84	\$2,612,961.23	\$155,961,939.25
Nontraditional provider	\$7,745,309.92	\$12,722,791.27	\$20,513,562.37	\$8,033,719.60	\$29,746,704.56	\$12,446,011.82	\$737,455.62	\$5,547,991.75	\$7,246,622.08	\$104,740,168.99
Traditional Medicaid provider	\$29,067,947.81	\$17,874,553.67	\$17,338,919.80	\$42,299,473.52	\$33,328,209.77	\$32,061,391.11	\$16,683,513.80	\$15,007,063.30	\$8,411,687.28	\$212,072,760.06
Tribal provider (IHS)	\$0.00	\$307,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,582.00
Tribal provider (Tribe)	\$1,266,500.00	\$2,964,048.75	\$224,800.00	\$47,000.00	\$1,469,004.99	\$5,840,502.89	\$1,729,581.79	\$547,500.00	\$679,000.00	\$14,767,938.42
Tribal provider (UIHP)	\$971,537.00	\$0.00	\$0.00	\$0.00	\$1,314,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285,965.50
Total	\$55,225,291.33	\$55,535,656.98	\$62,228,077.17	\$67,080,744.12	\$85,863,915.77	\$86,516,717.61	\$26,035,229.76	\$32,700,450.89	\$18,950,270.59	\$490,136,354.22

Quarterly incentives earned and distributed by ACHs in 2023

The following tables list funds earned and distributed for each quarter of 2023. Reports for previous quarters are available on the [MTP reports](#) page. Note that ACHs typically earn incentive funds twice per year after submission and evaluation of their project plans.

For more information on the ACHs most current evaluation, visit the most recent [Semi-Annual Findings Report](#). In addition, each ACH has its own budget, funds allocation methodology, and a unique cadence for distributing funds to partnering providers.

Table 15: incentive funds available and distributed by ACH during this reporting period (Q1 2023)

ACH	Earned incentives during this reporting period	Interest earned during this reporting period	Funds distributed this reporting period	Balance* Remaining funds in FE available for distribution
BHT	\$0.00	\$56,295.43	\$1,325,561.31	\$15,987,935.04
CPAA	\$0.00	\$13,189.01	\$1,584,771.00	\$3,111,565.88
EH	\$0.00	\$62,963.37	\$1,149,311.25	\$18,052,810.63
GHN	\$0.00	\$86,765.16	\$3,654,516.00	\$23,433,400.13
HH	\$0.00	\$207,176.24	\$9,910,350.35	\$52,090,850.62
North Sound	\$0.00	\$77,054.48	\$10,170,773.73	\$12,837,499.15
OCH	\$0.00	\$924.02	\$0.00	\$924.02
SWACH	\$0.00	\$62,560.93	\$3,685,670.10	\$16,975,848.83
TTNCW	\$0.00	\$ 65,907.26	\$1,312,573.00	\$18,909,988.06
Total	\$0.00	\$632,835.90	\$32,793,526.74	\$161,400,822.36

*Although the funds are still in the portal, a portion of those funds have already been allocated by ACHs.

To navigate to a specific ACH, click below:

- [Better Health Together](#)
- [Cascade Pacific Action Alliance](#)
- [Elevate Health](#)
- [Greater Health Now](#)
- [HealthierHere](#)
- [North Sound](#)
- [Olympic Community of Health](#)
- [SWACH](#)
- [Thriving Together NCW](#)

Better Health Together (BHT)

Snapshot (cumulative)

\$84M

funds earned and interest accrued

\$68M

funds distributed (including shared Domain 1)

\$16M

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of BHT funds distribution as of Q1 2023:

Figure 4: distribution of funds by use category, BHT

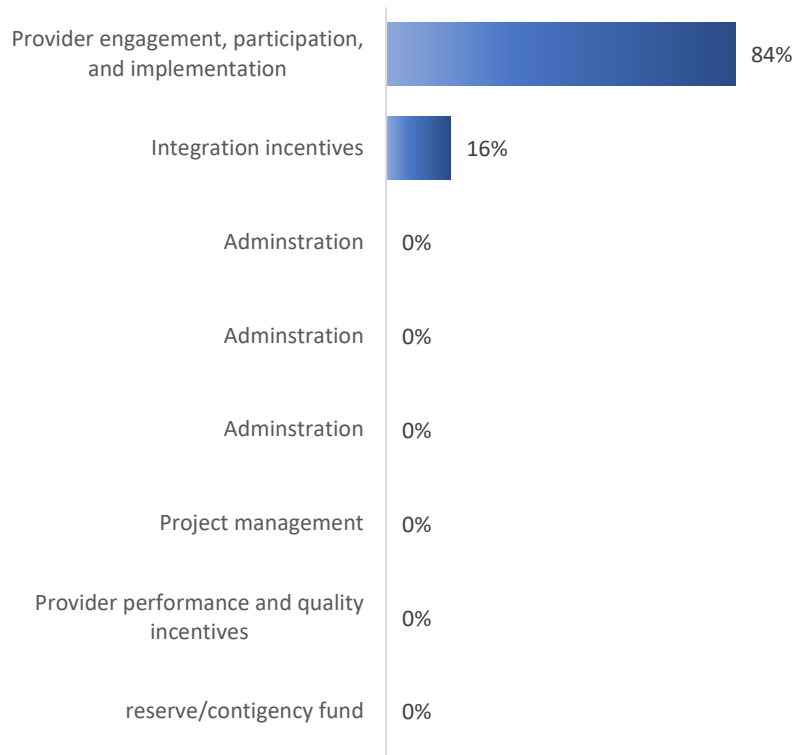
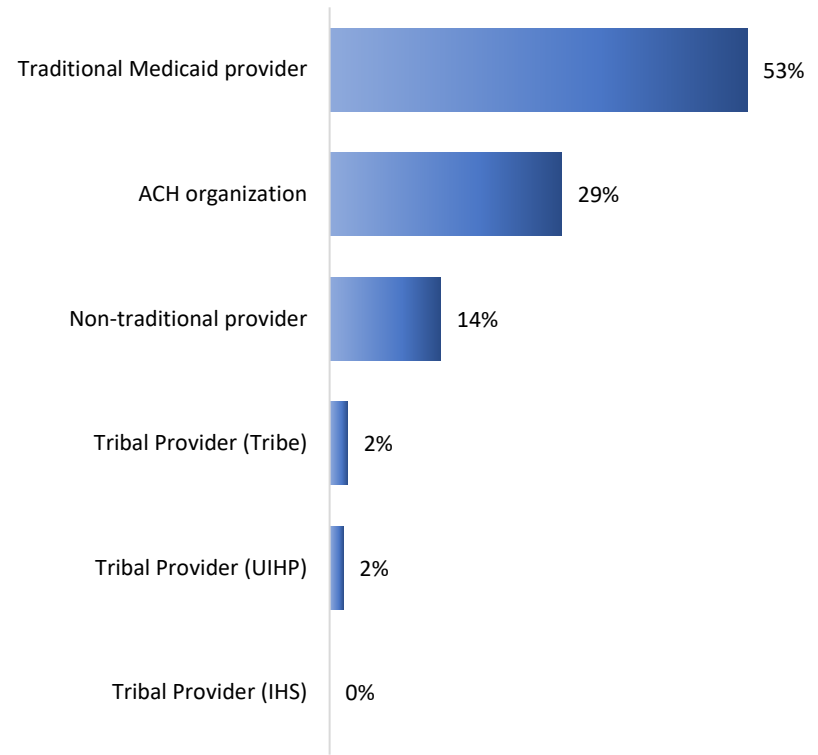


Figure 5: distribution of funds by partnering provider, BHT



Data source: FE portal (03/31/2023)

BHT quarterly incentive funds report, January–March 2023

Table 16: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 17: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$56,295.43	\$0.00	\$0.00	\$0.00	\$56,295.43

Table 18: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community health fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health systems and community capacity building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Integration incentives	\$206,001.31	\$0.00	\$0.00	\$0.00	\$206,001.31
Project management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider engagement, participation, and implementation	\$1,119,560.00	\$0.00	\$0.00	\$0.00	\$1,119,560.00
Provider performance and quality incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve/contingency fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,325,561.31	\$0.00	\$0.00	\$0.00	\$1,325,561.31

Cascade Pacific Action Alliance (CPAA)

Snapshot (cumulative)

\$70.3M

funds earned and interest accrued

\$67.2M

funds distributed (including shared Domain 1)

\$3M

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of CPAA funds distribution as of Q1 2023:

Figure 6: distribution of funds by use category, CPAA

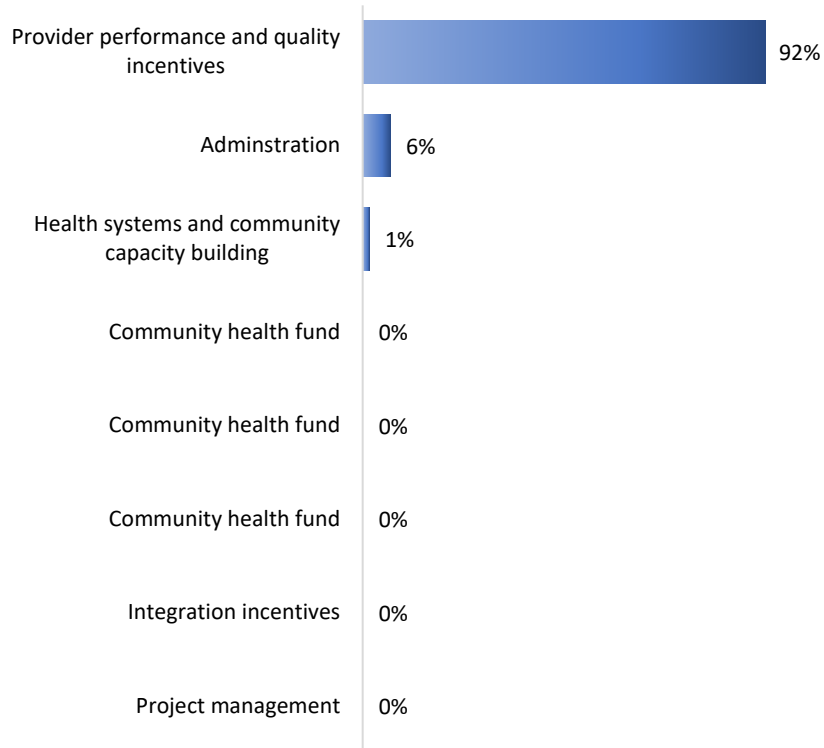
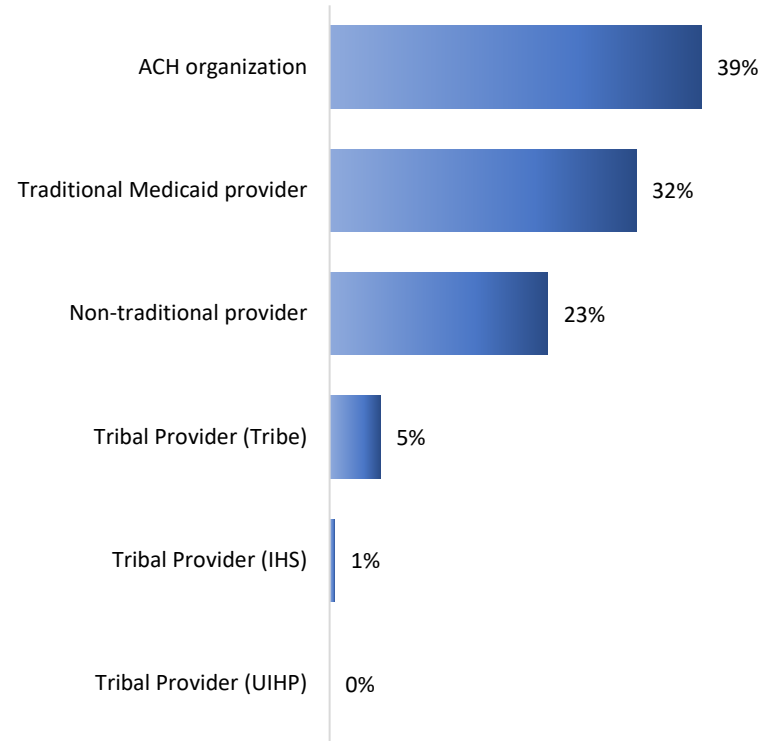


Figure 7: distribution of funds by partnering provider, CPAA



Data source: FE portal (03/31/2023)

CPAA quarterly incentive funds report, January–March 2023

Table 19: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 20: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$13,189.01	\$0.00	\$0.00	\$0.00	\$13,189.01

Table 21: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Community health fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health systems and community capacity building	\$23,445.00	\$0.00	\$0.00	\$0.00	\$23,445.00
Integration incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider engagement, participation, and implementation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider performance and quality incentives	\$1,461,326.00	\$0.00	\$0.00	\$0.00	\$1,461,326.00
Reserve/contingency fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,584,771.00	\$0.00	\$0.00	\$0.00	\$1,584,771.00

Elevate Health (EH)

Snapshot (cumulative)

\$94.2M

funds earned and interest accrued

\$76.2M

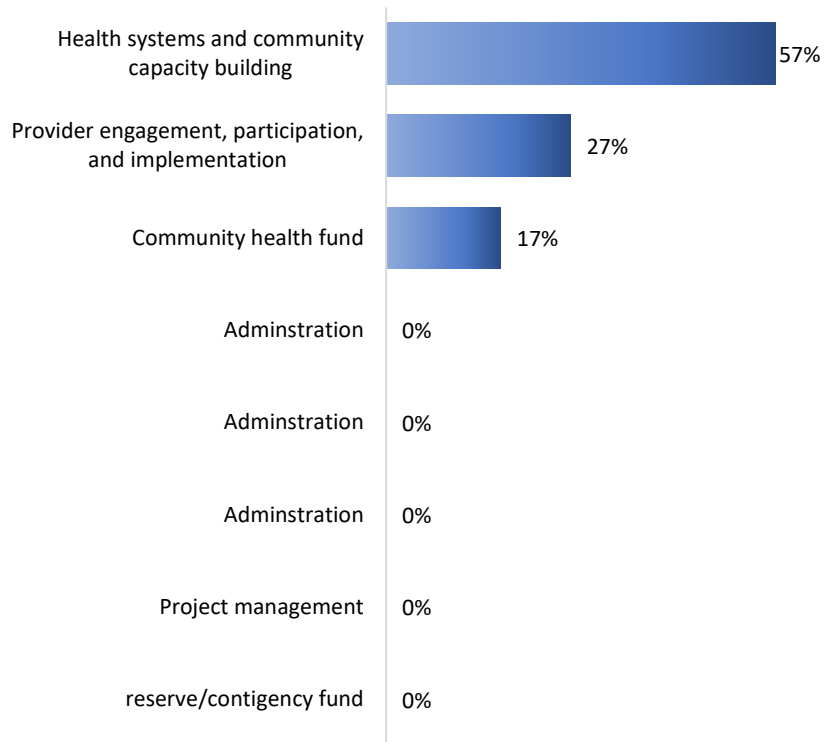
funds distributed (including shared Domain 1)

\$18M

funds available for distribution

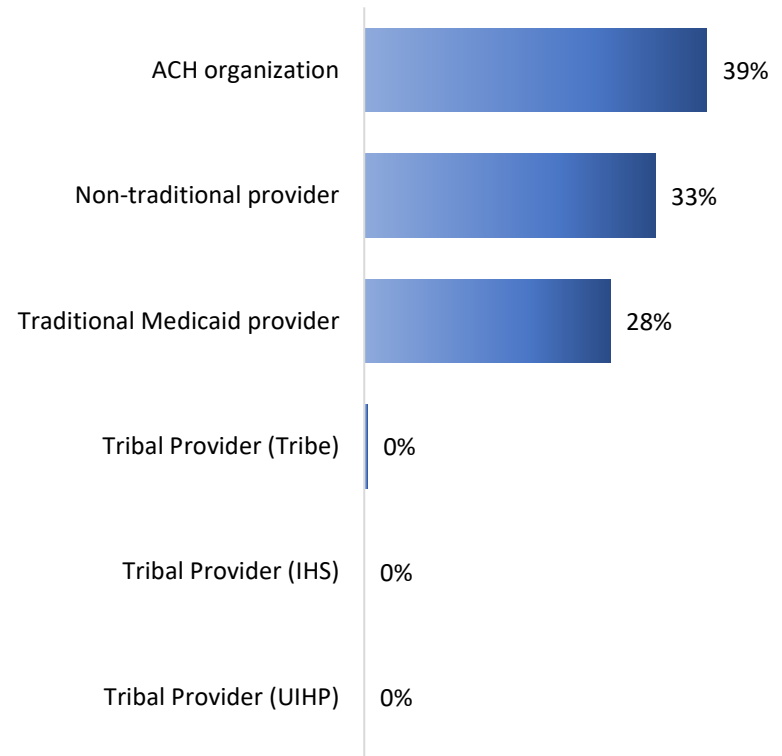
After shared Domain 1 distribution, below is a breakdown of EH funds distribution as of Q1 2023:

Figure 8: distribution of funds by use category, EH



Data source: FE portal (03/31/2023)

Figure 9: distribution of funds by partnering provider, EH



EH quarterly incentive funds report, January–March 2023

Table 22: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 23: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$62,963.37	\$0.00	\$0.00	\$0.00	\$62,963.37

Table 24: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community health fund	\$191,379.00	\$0.00	\$0.00	\$0.00	\$191,379.00
Health systems and community capacity building	\$649,795.60	\$0.00	\$0.00	\$0.00	\$649,795.60
Integration incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider engagement, participation, and implementation	\$308,136.65	\$0.00	\$0.00	\$0.00	\$308,136.65
Provider performance and quality incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve/contingency fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,149,311.25	\$0.00	\$0.00	\$0.00	\$1,149,311.25

Greater Health Now (GHN)

Snapshot (cumulative)

\$106.8M

funds earned and interest accrued

\$83.4M

funds distributed (including shared Domain 1)

\$23.4M

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of GHN funds distribution as of Q1 2023:

Figure 10: distribution of funds by use category, GHN

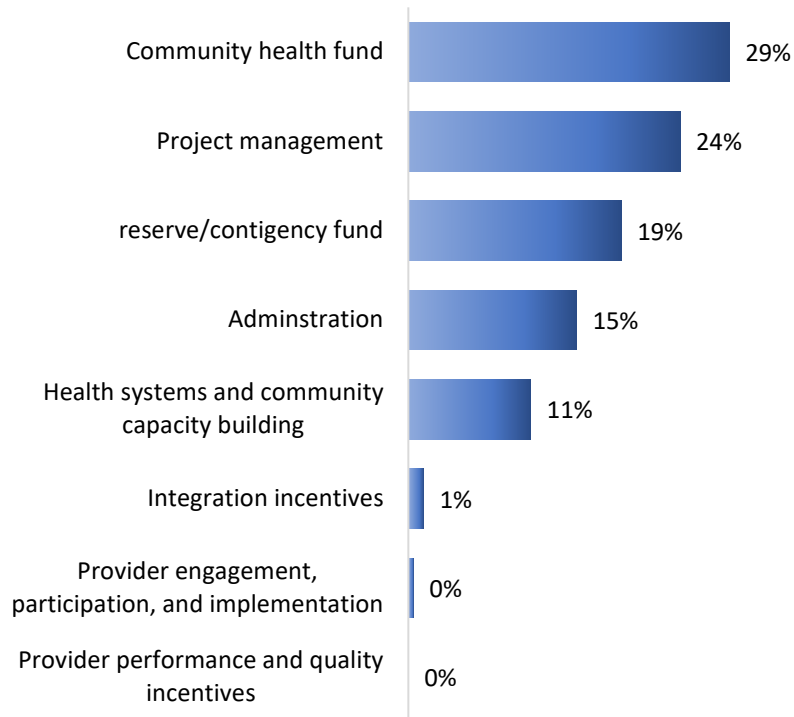
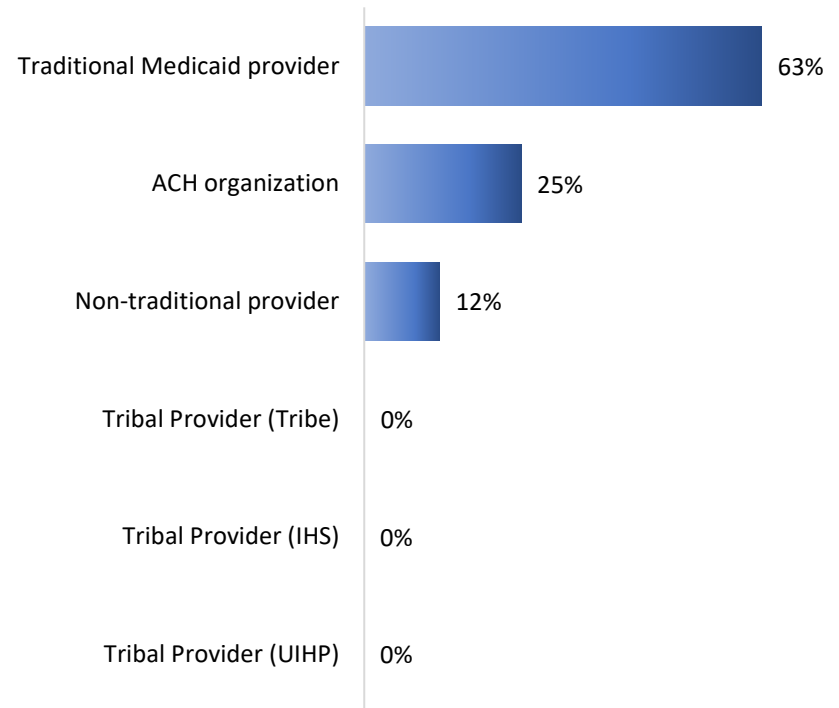


Figure 11: distribution of funds by partnering provider, GHN



Data source: FE portal (03/31/2023)

GHN quarterly incentive funds report, January–March 2023

Table 25: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 26: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$86,765.16	\$0.00	\$0.00	\$0.00	\$86,765.16

Table 27: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$550,591.00	\$0.00	\$0.00	\$0.00	\$550,591.00
Community health fund	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Health systems and community capacity building	\$401,000.00	\$0.00	\$0.00	\$0.00	\$401,000.00
Integration incentives	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Project management	\$889,235.00	\$0.00	\$0.00	\$0.00	\$889,235.00
Provider engagement, participation, and implementation	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
Provider performance and quality incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve/contingency fund	\$696,690.00	\$0.00	\$0.00	\$0.00	\$696,690.00
Total	\$3,654,516.00	\$0.00	\$0.00	\$0.00	\$3,654,516.00

HealthierHere (HH)

Snapshot (cumulative)

\$163.5M

funds earned and interest accrued

\$111.4M

funds distributed (including shared Domain 1)

\$0

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of HH funds distribution as of Q1 2023:

Figure 12: distribution of funds by use category, HH

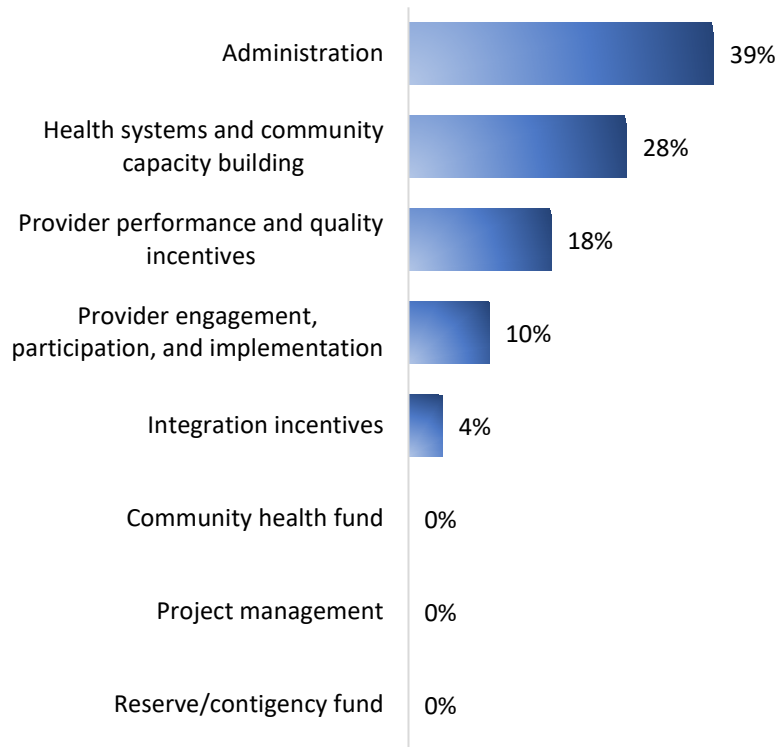
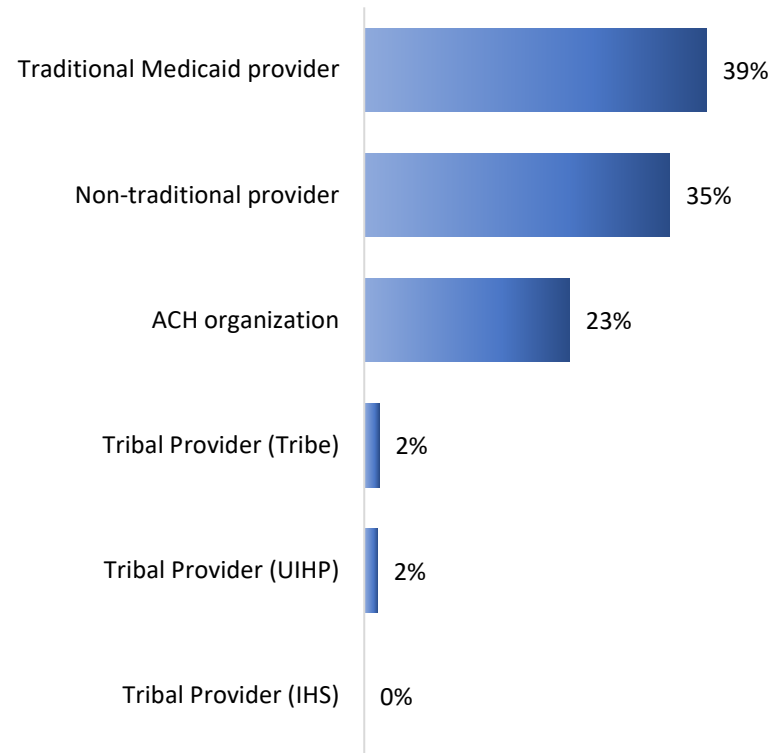


Figure 13: distribution of funds by partnering provider, HH



Data source: FE portal (03/31/2023)

HH quarterly incentive funds report, January–March 2023

Table 28: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 29: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$207,176.24	\$0.00	\$0.00	\$0.00	\$207,176.24

Table 30: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$3,872,055.00	\$0.00	\$0.00	\$0.00	\$3,872,055.00
Community health fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health systems and community capacity building	\$2,767,406.35	\$0.00	\$0.00	\$0.00	\$2,767,406.35
Integration incentives	\$433,766.46	\$0.00	\$0.00	\$0.00	\$433,766.46
Project management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider engagement, participation, and implementation	\$1,026,719.04	\$0.00	\$0.00	\$0.00	\$1,026,719.04
Provider performance and quality incentives	\$1,810,403.50	\$0.00	\$0.00	\$0.00	\$1,810,403.50
Reserve/contingency fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$9,910,350.35	\$0.00	\$0.00	\$0.00	\$9,910,350.35

North Sound

Snapshot (cumulative)

\$116.8M

funds earned and interest accrued

\$104M

funds distributed (including shared Domain 1)

\$12.8M

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of North Sound funds distribution as of Q1 2023:

Figure 14: distribution of funds by use category, North Sound

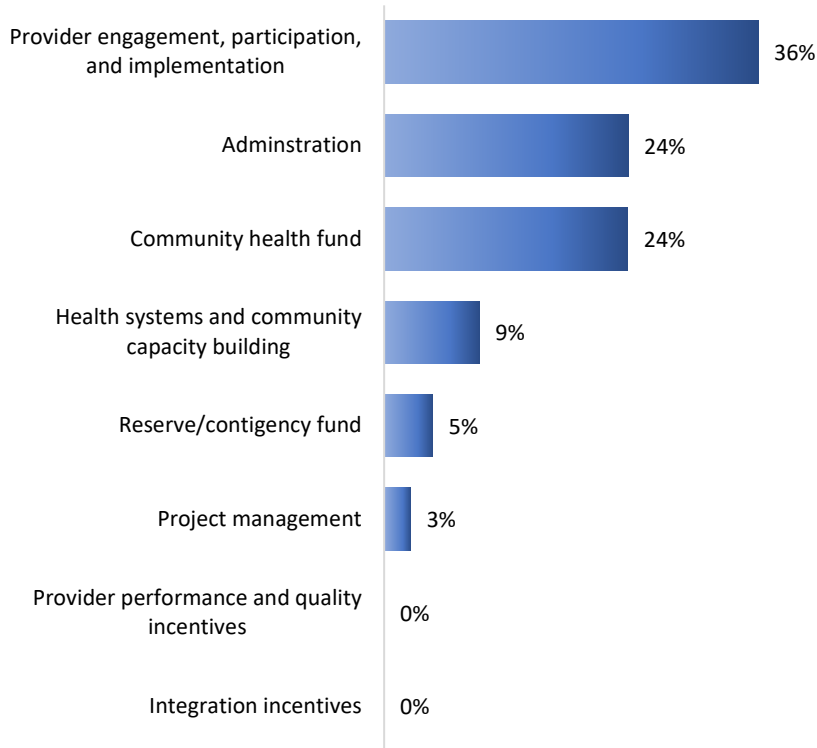
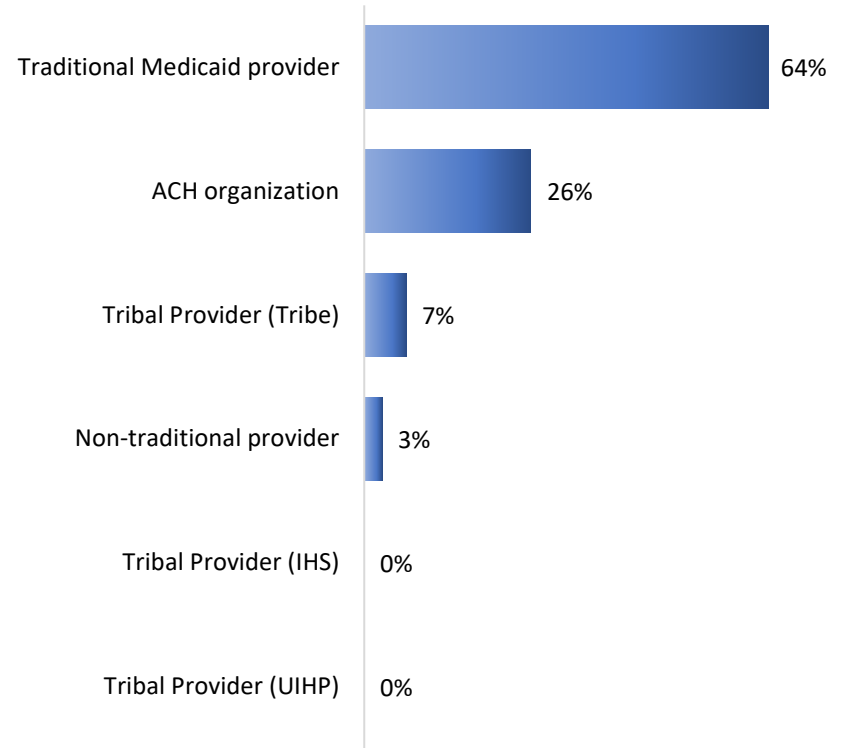


Figure 15: distribution of funds by partnering provider, North Sound



Data source: FE portal (03/31/2023)

North Sound quarterly incentive funds report, January–March 2023

Table 31: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 32: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$77,054.48	\$0.00	\$0.00	\$0.00	\$77,054.48

Table 33: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$2,404,500.00	\$0.00	\$0.00	\$0.00	\$2,404,500.00
Community health fund	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
Health systems and community capacity building	\$940,257.60	\$0.00	\$0.00	\$0.00	\$940,257.60
Integration incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project management	\$262,149.06	\$0.00	\$0.00	\$0.00	\$262,149.06
Provider engagement, participation, and implementation	\$3,683,867.07	\$0.00	\$0.00	\$0.00	\$3,683,867.07
Provider performance and quality incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve/contingency fund	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00
Total	\$10,170,773.73	\$0.00	\$0.00	\$0.00	\$10,170,773.73

Olympic Community of Health (OCH)

Snapshot (cumulative)

\$30.7M

funds earned and interest accrued

\$30.7M

funds distributed (including shared Domain 1)

\$924

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of OCH funds distribution as of Q1 2023:

Figure 16: distribution of funds by use category, OCH

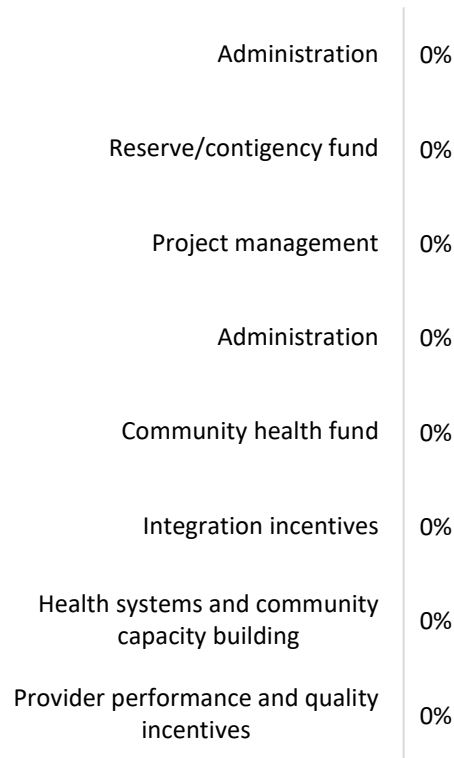
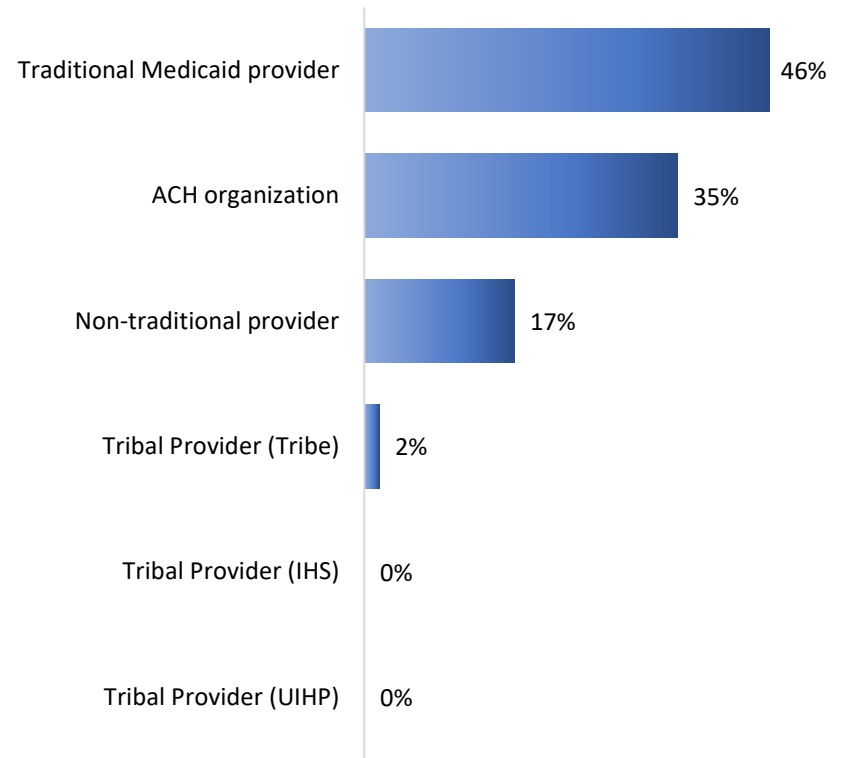


Figure 17: distribution of funds by partnering provider, OCH



Data source: FE portal (03/31/2023)

OCH quarterly incentive funds report, January–March 2023

Table 34: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 35: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$924.02	\$0.00	\$0.00	\$0.00	\$924.02

Table 36: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community health fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health systems and community capacity building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Integration incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider engagement, participation, and implementation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider performance and quality incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve/contingency fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SWACH

Snapshot (cumulative)

\$57.8M

funds earned and interest accrued

\$40.8M

funds distributed (including shared Domain 1)

\$17M

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of SWACH funds distribution as of Q1 2023:

Figure 18: distribution of funds by use category, SWACH

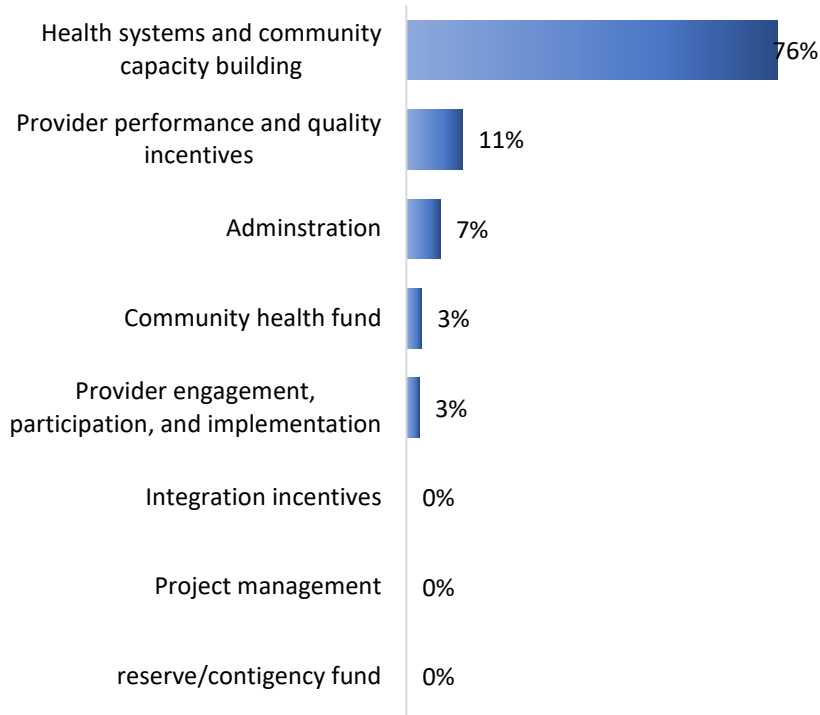
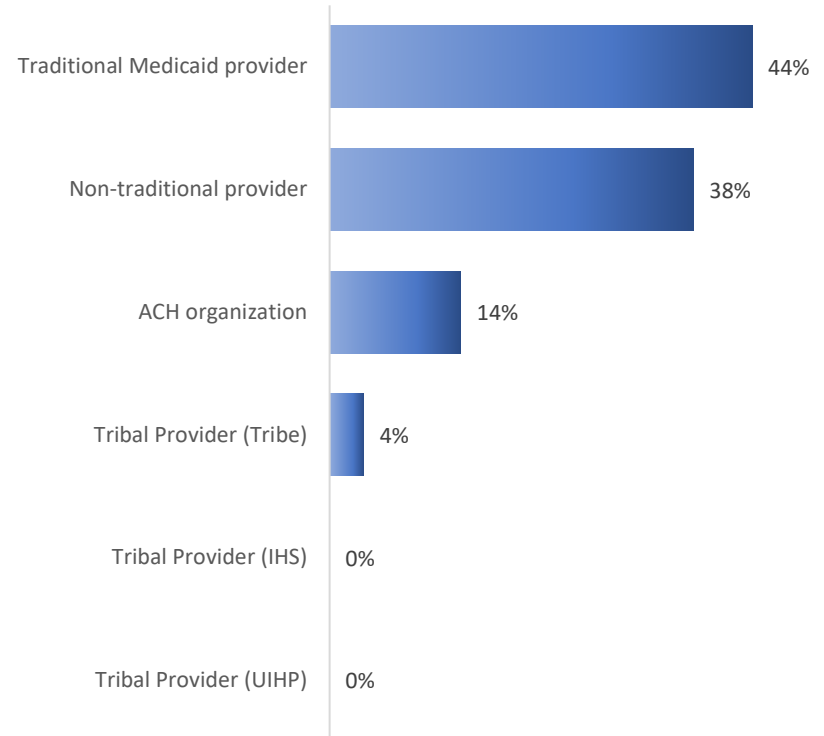


Figure 19: distribution of funds by partnering provider, SWACH



Data source: FE portal (03/31/2023)

SWACH quarterly incentive funds report, January–March 2023

Table 37: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 38: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$62,560.93	\$0.00	\$0.00	\$0.00	\$62,560.93

Table 39: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$83,774.09	\$0.00	\$0.00	\$0.00	\$83,774.09
Community health fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health systems and community capacity building	\$1,748,171.00	\$0.00	\$0.00	\$0.00	\$1,748,171.00
Integration incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project management	\$1,217.00	\$0.00	\$0.00	\$0.00	\$1,217.00
Provider engagement, participation, and implementation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider performance and quality incentives	\$102,410.00	\$0.00	\$0.00	\$0.00	\$102,410.00
Reserve/contingency fund	\$1,750,098.01	\$0.00	\$0.00	\$0.00	\$1,750,098.01
Total	\$3,685,670.10	\$0.00	\$0.00	\$0.00	\$3,685,670.10

Thriving Together NCW (TTNCW)

Snapshot (cumulative)

\$43.7M

funds earned and interest accrued

\$24.8M

funds distributed (including shared Domain 1)

\$18.9M

funds available for distribution

After shared Domain 1 distribution, below is a breakdown of TTNCW funds distribution as of Q1 2023:

Figure 20: distribution of funds by use category, TTNCW

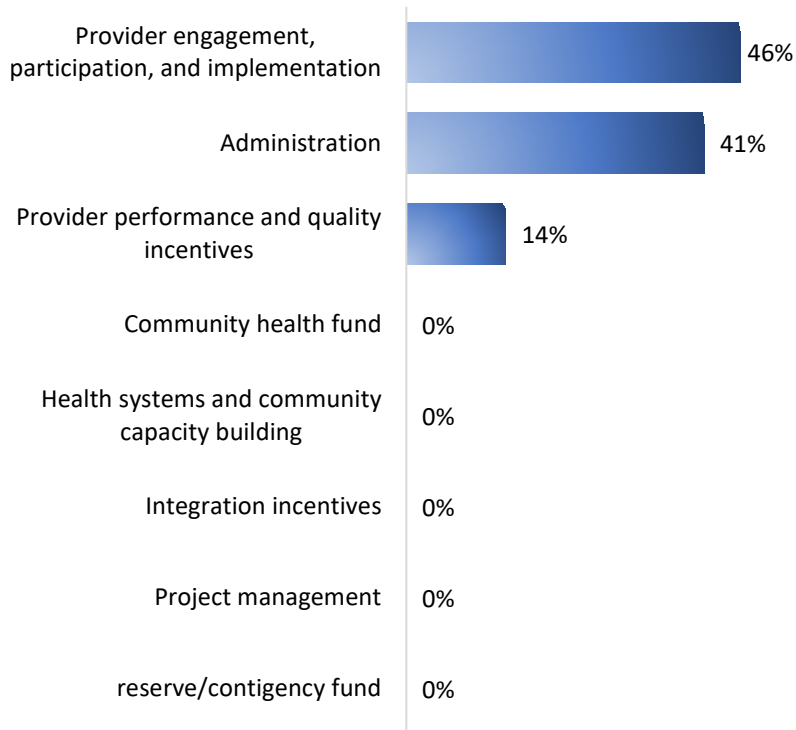
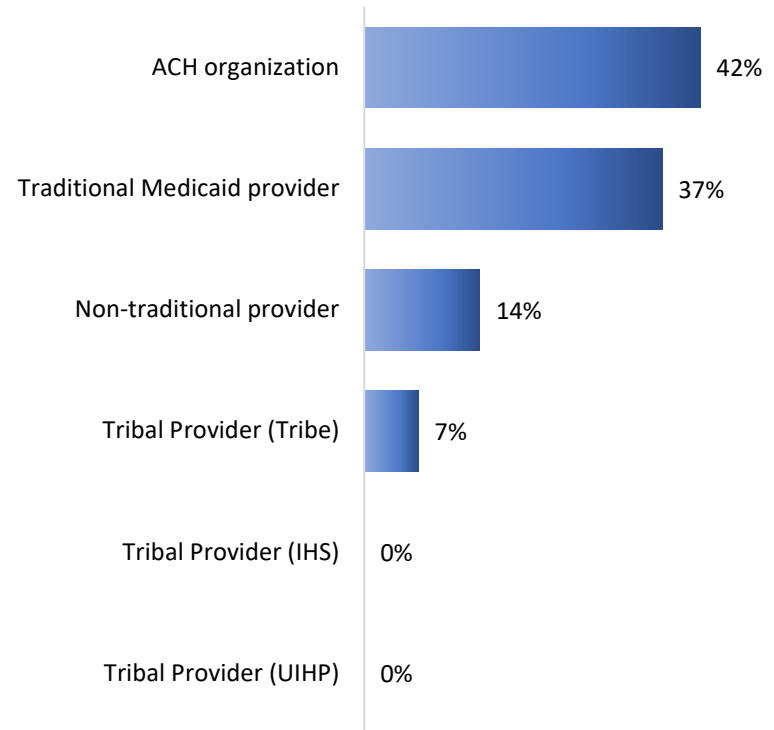


Figure 21: distribution of funds by partnering provider, TTNCW



Data source: FE portal (03/31/2023)

TTNCW quarterly incentive funds report, January–March 2023

Table 40: incentive funds earned

	Q1	Q2	Q3	Q4	Total
Project (2A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (2D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project (3D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonus pool/High Performance Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 41: interest accrued for funds in FE portal

	Q1	Q2	Q3	Q4	Total
Interest accrued	\$65,907.26	\$0.00	\$0.00	\$0.00	\$65,907.26

Table 42: incentive funds distributed, by use category

	Q1	Q2	Q3	Q4	Total
Administration	\$534,000.00	\$0.00	\$0.00	\$0.00	\$534,000.00
Community health fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health systems and community capacity building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Integration incentives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider engagement, participation, and implementation	\$600,098.00	\$0.00	\$0.00	\$0.00	\$600,098.00
Provider performance and quality incentives	\$178,475.00	\$0.00	\$0.00	\$0.00	\$178,475.00
Reserve/contingency fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,312,573.00	\$0.00	\$0.00	\$0.00	\$1,312,573.00