

WISe Dashboard

ANNUAL UPDATE SFY 2017

- Wraparound with Intensive Services
- Intensive Care Coordination
- Intensive Mental Health Services Provided in Home and Community Settings
- Mobile Crisis Intervention and Stabilization Services

FEBRUARY 2018

Prepared by Washington State Department of Social and Health Services Research and Data Analysis Division Olympia, Washington

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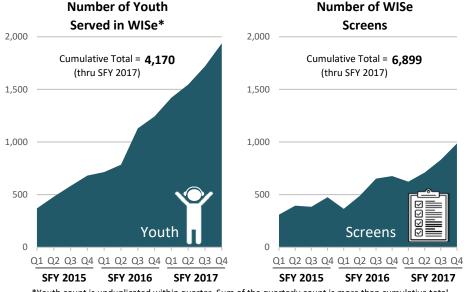
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WISe At A Glance

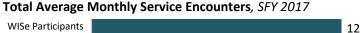


*Youth count is unduplicated within quarter. Sum of the quarterly count is more than cumulative total.

WISe Implementation as of February 2018

Counties offering WISe shown in color

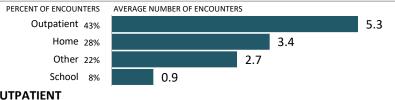






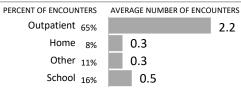
Service Encounters by Location, SFY 2017

WISe PARTICIPANTS



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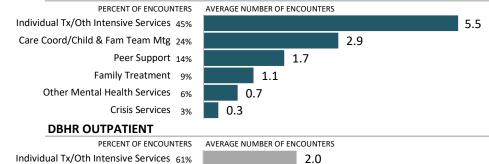
DBHR OUTPATIENT



Service Encounters by Type of Service, SFY 2017

WISe PARTICIPANTS

(



ndividual Tx/Oth Intensive Services	61%	
Care Coord/Child & Fam Team Mtg	5%	0.1
Peer Support	4%	0.1
Family Treatment	10%	0.3
Other Mental Health Services	18%	0.6
Crisis Services	3%	0.1

NOTES: WISe participants N=2,719. DBHR outpatient N=62,084 (clients age 0-20 with any DBHR outpatient mental health services). WISe participants are a subset of DBHR outpatient. The above numbers present the average number of encounters per service month.

San Jan county is scheduled to begin WISe services in March 2018.

July 2016 to June 2017

Demographic and Geographic Characteristics

				SCREENED) for WISe				SERVED b	y WISe		
	ALL YO	UTH	SUBGR	OUP	SUBGF	ROUP	SUBGR	OUP	ALL YO	UTH		
	SCREENE	D FOR	Referral O	utcome:	Referral O	utcome:	Referral O	utcome:	RECEIVIN	G WISe	WISe P	ROXY
	WISe SEI	RVICES	Outpatien	t/Other	CLIP/	BRS	wis	Se l	SERVI	CES	(SFY 20	015)
		PERCENT		PERCENT		PERCENT		PERCENT		PERCENT		PERCENT
Gender	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL
Female	1,142	41.4%	133	41.2%	77	39.3%	932	41.7%	1,188	40.3%	12,102	48.2%
Male	1,614	58.6%	190	58.8%	119	60.7%	1,305	58.3%	1,758	59.7%	12,988	51.8%
Age Group		561675		0010/0		001770	2,000	001070	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0011/0	12,000	0110/0
0-4	55	2.0%	14	4.3%	10	5.1%	31	1.4%	34	1.2%	807	3.2%
5-11	973	35.3%	126	39.0%	52	26.5%	795	35.5%	1,068	36.3%	5,269	21.0%
12-17	1,644	59.7%	171	52.9%	125	63.8%	1,348	60.3%	1,706	57.9%	13,275	52.9%
18-20	84	3.0%	12	3.7%	9	4.6%	63	2.8%	138	4.7%	5,739	22.9%
Race/Ethnicity												
Non-Hispanic White	1,286	46.7%	162	50.2%	72	36.7%	1,052	47.0%	1,380	46.8%	11,603	46.2%
Minority	1,470	53.3%	161	49.8%	124	63.3%	1,185	53.0%	1,566	53.2%	13,487	53.8%
Minority Category (not mutually exclusive)												
Hispanic	630	22.9%	67	20.7%	37	18.9%	526	23.5%	686	23.3%	5,195	20.7%
Black	441	16.0%	41	12.7%	40	20.4%	360	16.1%	500	17.0%	3,916	15.6%
American Indian/Alaska Native	369	13.4%	41	12.7%	48	24.5%	280	12.5%	369	12.5%	3,725	14.8%
Asian/Pacific Islander	155	5.6%	10	3.1%	12	6.1%	133	5.9%	170	5.8%	1,620	6.5%
Region											,	
Great Rivers BHO	176	6.4%	30	9.3%	*	1.5%	143	6.4%	189	6.4%	1,751	7.0%
Greater Columbia BHO	518	18.8%	51	15.8%	50	25.5%	417	18.6%	583	19.8%	3,358	13.4%
King County BHO	230	8.3%	15	4.6%	17	8.7%	198	8.9%	364	12.4%	4,525	18.0%
North Central BHO	65	2.4%	*	0.9%	*	1.0%	60	2.7%	66	2.2%	949	3.8%
North Sound BHO	314	11.4%	92	28.5%	*	0.5%	221	9.9%	413	14.0%	3,287	13.1%
OptumHealth Pierce BHO	399	14.5%	*	0.3%	49	25.0%	349	15.6%	408	13.8%	3,157	12.6%
Salish BHO	128	4.6%	39	12.1%	*	4.1%	81	3.6%	63	2.1%	1,401	5.6%
Southwest FIMC	270	9.8%	12	3.7%	27	13.8%	231	10.3%	243	8.2%	1,944	7.7%
Spokane CR BHO	323	11.7%	33	10.2%	15	7.7%	275	12.3%	275	9.3%	3,478	13.9%
Thurston Mason BHO	333	12.1%	47	14.6%	24	12.2%	262	11.7%	342	11.6%	1,240	4.9%
TOTAL POPULATION with linked data available	2,756	100%	323	100%	196	100%	2,237	100%	2,946	100%	25,090	100%
TOTAL POPULATION	2,764		324		197		2,243		2,954		25,090	

DATA SOURCE: List of youth screened and referral outcomes from BHAS data, list of youth receiving WISe and in WISe proxy from administrative data (based on accepted service encounters). Characteristics of all three populations from administrative data. Number of youth receiving WISe services may be underestimated due to data completeness issues.

NOTES: Table presents characteristics of youth screened for WISe and receiving WISe Services in SFY 2017 as well as those in the WISe Proxy in SFY 2015. For youth screened more than once for WISe services, type of services screened into reflects the following hierarchy: (1) WISe; (2) CLIP/BRS; (3) Outpatient/Other. For youth screened for WISe, index month is month of screen (or, in the case of multiple screens, first screen in the date range resulting in that type of WISe services). For youth receiving WISe services, index month is the first month in the date range in which youth received services (even if services began in a prior fiscal year). For youth in WISe proxy, index month is first month of Medicaid eligibility in SFY 2015. Region information is displayed using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Region assignment is based on location of residence in index month for proxy, and region of screening or service for screened and served populations. Due to data lag, a small number of youth screened and/or served could not yet be linked with administrative data. *Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

July 2016 to June 2017

Behavioral Health & Services, 12 Month Period

				SCREENED	o for WISe				SERVED b	y WISe		
	ALL YO	UTH	SUBGR	OUP	SUBGR	OUP	SUBGR	OUP	ALL YO	UTH		
	SCREENE	D FOR	Referral O	utcome:	Referral O	utcome:	Referral O	utcome:	RECEIVIN	G WISe	WISe P	ROXY
	WISe SEF	RVICES	Outpatien	t/Other	CLIP/	BRS	WIS	e	SERVI	CES	(SFY 2	015)
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
Behavioral Health Treatment Need Flags												
No known behavioral health treatment need	245	8.9%	42	13.0%	16	8.2%	187	8.4%	106	3.6%	0	0.0%
Mental health treatment need	2,490	90.3%	280	86.7%	179	91.3%	2,031	90.8%	2,830	96.1%	25,090	100.0%
Alcohol or drug treatment need	480	17.4%	33	10.2%	43	21.9%	404	18.1%	590	20.0%	6,800	27.1%
Co-occurring (MH + SUD) treatment need	461	16.7%	32	9.9%	43	21.9%	386	17.3%	581	19.7%	6,800	27.1%
Mental Health Diagnosis History												
Psychotic disorder	275	10.0%	25	7.7%	18	9.2%	232	10.4%	362	12.3%	2,625	10.5%
Mania/bipolar disorder	262	9.5%	24	7.4%	18	9.2%	220	9.8%	406	13.8%	4,673	18.6%
Depression	1,342	48.7%	130	40.2%	86	43.9%	1,126	50.3%	1,636	55.5%	11,537	46.0%
Anxiety	1,496	54.3%	158	48.9%	107	54.6%	1,231	55.0%	1,806	61.3%	12,232	48.8%
ADHD	1,155	41.9%	107	33.1%	91	46.4%	957	42.8%	1,392	47.3%	7,161	28.5%
Disruptive/impulse/conduct	982	35.6%	94	29.1%	66	33.7%	822	36.7%	1,288	43.7%	4,989	19.9%
Adjustment disorder	454	16.5%	60	18.6%	42	21.4%	352	15.7%	482	16.4%	3,016	12.0%
Mental Health Prescription History												
Antipsychotic	627	22.8%	67	20.7%	49	25.0%	511	22.8%	800	27.2%	4,436	17.7%
Antimania	54	2.0%	3	0.9%	1	0.5%	50	2.2%	70	2.4%	436	1.7%
Antidepressants	1,072	38.9%	109	33.7%	76	38.8%	887	39.7%	1,277	43.3%	9,442	37.6%
Antianxiety	404	14.7%	49	15.2%	38	19.4%	317	14.2%	476	16.2%	4,702	18.7%
ADHD	954	34.6%	90	27.9%	74	37.8%	790	35.3%	1,149	39.0%	6,299	25.1%
If any above Rx, mental health treatment received ¹	1,597	96.1%	168	96.6%	119	89.5%	1,310	96.8%	1,944	98.5%	12,796	85.4%
Mental Health Service History												
MH inpatient	346	12.6%	28	8.7%	23	11.7%	295	13.2%	483	16.4%	1,909	7.6%
MH outpatient - DBHR	2,082	75.5%	239	74.0%	140	71.4%	1,703	76.1%	2,618	88.9%	17,173	68.4%
MH outpatient - HCA/Tribal	1,000	36.3%	95	29.4%	81	41.3%	824	36.8%	1,117	37.9%	6,077	24.2%
Any SUD services	308	11.2%	30	9.3%	27	13.8%	251	11.2%	382	13.0%	4,595	18.3%
CA Behavioral Rehabilitation Services	224	8.1%	17	5.3%	130	66.3%	77	3.4%	85	2.9%	972	3.9%
TOTAL POPULATION with linked data available	2,756	100%	323	100%	196	100%	2,237	100%	2,946	100%	25,090	100%
TOTAL POPULATION	2,764		324		197		2,243		2,954		25,090	

NOTES: Table presents data on behavioral health and services in 12 months prior to the month of screening (youth screened for WISe services), the 12 months prior to the first month of WISe services in the time period (youth receiving WISe services), or the 12 months of the SFY (WISe proxy population). Where measurement concepts have changed, proxy numbers have been refreshed. See page 2 for additional details. ¹Includes outpatient mental health treatment from DBHR, HCA, or Tribal Authorities.

July 2016 to June 2017

Social & Health Services, 12 Month Period

				SCREENED	o for WISe				SERVED b	y WISe		
	ALL YO	UTH	SUBGF	OUP	SUBGR	OUP	SUBGR	ROUP	ALL YC	UTH		
	SCREENE	D FOR	Referral O	utcome:	Referral O	utcome:	Referral O	utcome:	RECEIVIN	G WISe	WISe PI	ROXY
	WISe SEI	RVICES	Outpatier	t/Other	CLIP/	BRS	WISe		SERVI	CES	(SFY 20	015)
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
Children's Administration (CA) History												
Behavioral Rehabilitation Services (BRS)	224	8.1%	17	5.3%	130	66.3%	77	3.4%	85	2.9%	972	3.9%
Foster Care	485	17.6%	54	16.7%	171	87.2%	260	11.6%	320	10.9%	3,873	15.4%
Any CA Services	1,550	56.2%	169	52.3%	187	95.4%	1,194	53.4%	1,666	56.6%	10,300	41.1%
Juvenile Justice History												
Juvenile Rehabilitation Services (JR)	70	2.5%	3	0.9%	9	4.6%	58	2.6%	57	1.9%	972	3.9%
Any arrests	245	8.9%	16	5.0%	20	10.2%	209	9.3%	291	9.9%	3,840	15.3%
Any convictions	223	8.1%	11	3.4%	27	13.8%	185	8.3%	269	9.1%	5,534	22.1%
Any juvenile justice (JR, arrests, convictions)	358	13.0%	19	5.9%	42	21.4%	297	13.3%	419	14.2%	6,903	27.5%
Developmental Disabilities Admin (DDA) History												
Any DDA services	139	5.0%	17	5.3%	29	14.8%	93	4.2%	162	5.5%	1,112	4.4%
Economic Services Administration (ESA) History												
Basic Food	1,574	57.1%	185	57.3%	49	25.0%	1,340	59.9%	1,813	61.5%	16,379	65.3%
TANF	492	17.9%	64	19.8%	29	14.8%	399	17.8%	573	19.5%	4,465	17.8%
Health Care Authority (HCA) History												
Any ER visits	1,446	52.5%	144	44.6%	88	44.9%	1,214	54.3%	1,629	55.3%	13,439	53.6%
Any ER visits with mental health diagnosis	816	29.6%	72	22.3%	42	21.4%	702	31.4%	1,027	34.9%	5,755	22.9%
Any ER visits with substance use disorder diagnosis	110	4.0%	7	2.2%	8	4.1%	95	4.2%	140	4.8%	3,024	12.1%
Out-of-Home Placement History												
Out-of-home placement and		Include	es foster care,	CLIP, state h	ospital, comm	unity psychi	atric inpatient	, residential l	habilitation ce	nter, JR inst	itution.	
psychiatric hospitalizations	787	28.6%	79	24.5%	183	93.4%	525	23.5%	760	25.8%	5,941	23.7%
TOTAL POPULATION with linked data available	2,756	100%	323	100%	196	100%	2,237	100%	2,946	100%	25,090	100%
TOTAL POPULATION	2,764		324		197		2,243		2,954		25,090	

NOTES: Table presents data on social and health services in 12 months prior to the month of screening (youth screened for WISe services), the 12 months prior to the first month of WISe services in the time period (youth receiving WISe services), or the 12 months of the SFY (WISe proxy population). Where measurement concepts have changed, proxy numbers have been refreshed. See page 2 for additional details.

July 2016 to June 2017

Functional Proxy Indicators, 12 Month Period

				SCREENED	for WISe				SERVED b	y WISe		
	ALL YO	UTH	SUBGR	OUP	SUBGF	ROUP	SUBGF	ROUP	ALL YO	UTH		
	SCREENE	D FOR	Referral O	utcome:	Referral O	utcome:	Referral O	utcome:	RECEIVIN	G WISe	WISe P	ROXY
	WISe SE	RVICES	Outpatien	t/Other	CLIP/	BRS	WI	Se	SERVI	CES	(SFY 20	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
Mental Health Inpatient Stays												
DBHR-MH Child Long Term Inpatient (CLIP)	77	2.8%	2	0.6%	13	6.6%	62	2.8%	93	3.2%	173	0.7%
DBHR-MH State Mental Hospitals	1	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%	113	0.5%
DBHR-MH Community Inpatient	314	11.4%	28	8.7%	17	8.7%	269	12.0%	441	15.0%	1,757	7.0%
Children's Administration Encounters												
Behavioral Rehabilitation Services	224	8.1%	17	5.3%	130	66.3%	77	3.4%	85	2.9%	972	3.9%
Other intensive services	31	1.1%	2	0.6%	22	11.2%	7	0.3%	6	0.2%	257	1.0%
In CA placement in year with >3 lifetime CA out-of-	202	11.00/	20	0.00/	422	67.00/		C 40/	166	F (0)	2.010	11
home placements	302	11.0%	26	8.0%	132	67.3%	144	6.4%	166	5.6%	2,910	11.6%
Other Risk Indicators												
Juvenile Rehabilitation (JR) services	70	2.5%	3	0.9%	9	4.6%	58	2.6%	57	1.9%	972	3.9%
Convicted, deferred or diverted	223	8.1%	11	3.4%	27	13.8%	185	8.3%	269	9.1%	5,534	22.1%
DBHR crisis encounter	723	26.2%	63	19.5%	49	25.0%	611	27.3%	1,045	35.5%	6,422	25.6%
Homelessness	41	1.5%	5	1.5%	1	0.5%	35	1.6%	39	1.3%	2,204	8.8%
4+ Psychotropic Rx for at least 60 days in year	306	11.1%	23	7.1%	28	14.3%	255	11.4%	395	13.4%	2,973	11.8%
2+ Medical Inpatient Admissions with primary MI	450	= = = = = = = = = = = = = = = = = = = =	10	2.400	_			6.00/	226		-0-	2.00/
diagnosis on claim	152	5.5%	10	3.1%	8	4.1%	134	6.0%	226	7.7%	707	2.8%
2+ Emergency Department visits with primary MI		40.00(a =						0.00(
diagnosis on claim	363	13.2%	31	9.6%	17	8.7%	315	14.1%	492	16.7%	2,296	9.2%
DBHR-MH utilization in year at or above the 90th												
percentile	1,519	55.1%	173	53.6%	124	63.3%	1,222	54.6%	1,789	60.7%	5,114	20.4%
Diagnosed in medical claim/encounter												
Drug overdose	33	1.2%	1	0.3%	5	2.6%	27	1.2%	47	1.6%	1,380	5.5%
Other poisoning	76	2.8%	7	2.2%	8	4.1%	61	2.7%	99	3.4%	1,823	7.3%
Eating disorder	49	1.8%	6	1.9%	2	1.0%	41	1.8%	61	2.1%	899	3.6%
Suicide/self-injury	259	9.4%	17	5.3%	20	10.2%	222	9.9%	313	10.6%	774	3.1%
Possible suicide/self-injury	56	2.0%	6	1.9%	6	3.1%	44	2.0%	63	2.1%	281	1.1%
Substance Use Disorder (SUD) treatment need flag	480	17.4%	33	10.2%	43	21.9%	404	18.1%	590	20.0%	6,800	27.1%
TOTAL POPULATION with linked data available	2,756	100%	323	100%	196	100%	2,237	100%	2,946	100%	25,090	100%
TOTAL POPULATION	2,764		324		197		2,243		2,954		25,090	

NOTES: Table presents data on functional proxy indicators in 12 months prior to the month of screening (youth screened for WISe services), the 12 months prior to the first month of WISe services in the time period (youth receiving WISe services), or the 12 months of the SFY (WISe proxy population). Where measurement concepts have changed, proxy numbers have been refreshed. See page 2 for additional details.

WISe Service Characteristics

July 2016 to June 2017

	WASHING		BY REGIO	N 🕨								
	ALL WI SERVIC		Great F	Rivers	Greater C	olumbia	King Co	unty	North Ce	entral	North S	ound
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
Program Totals												
WISe Clients (unduplicated)*	2,719		193		592		361		65		406	
Service Months	14,516		945		3,213		2,105		324		2,319	
Service Encounters	177,906		13,226		32,529		19,038		3,708		31,163	
Service Encounters per Month	12.3		14.0		10.1		9.0		11.4		13.4	
Service Location - Average number of er	ncounters per V	VISe service	e month									
Outpatient	5.3	43.0%	7.2	51.2%	6.2	60.8%	6.0	66.1%	6.5	57.2%	4.8	35.7%
Home	3.4	27.6%	2.7	19.1%	1.8	17.3%	0.7	7.2%	1.8	16.0%	4.6	34.2%
Other	2.5	20.4%	3.0	21.1%	1.2	11.8%	1.4	15.7%	1.5	13.2%	3.3	24.3%
School	0.9	7.5%	0.9	6.3%	0.8	7.8%	0.9	10.2%	1.3	11.6%	0.7	5.2%
Emergency Room - Hospital	0.1	0.5%	0.1	0.7%	0.0	0.2%	0.0	0.2%	0.0	0.4%	0.1	0.4%
Residential Care Setting	0.1	0.5%	0.0	0.1%	0.1	0.6%	0.0	0.5%	0.0	0.3%	0.0	0.2%
Correctional Facility	0.1	0.5%	0.2	1.4%	0.1	1.4%	0.0	<0.1%	0.2	1.4%	0.0	<0.1%
Service Modality - Average number of e	encounters per	WISe servio	ce month									
Individual Tx/Other Intensive Services	5.5	44.8%	7.3	51.9%	5.8	57.5%	6.3	69.2%	4.5	39.6%	2.7	20.0%
Individual Treatment Services	5.3	43.4%	7.3	51.9%	5.8	57.0%	6.3	69.2%	4.5	39.6%	2.7	20.0%
Other Intensive Services	0.2	1.4%	0.0	0.0%	0.0	0.5%	0.0	<0.1%	0.0	0.0%	0.0	0.0%
Care Coord./Child & Family Team Mtg.	2.9	23.7%	2.1	15.1%	1.8	17.8%	0.6	6.1%	1.7	14.6%	7.1	52.5%
Care Coordination Services	1.3	10.9%	0.3	2.0%	0.3	3.4%	0.5	5.7%	0.3	2.6%	4.1	30.3%
Child And Family Team Meeting	1.6	12.7%	1.8	13.1%	1.5	14.3%	0.0	0.4%	1.4	12.0%	3.0	22.29
Peer Support	1.7	14.2%	2.1	14.8%	1.0	9.8%	1.0	11.0%	4.2	36.6%	1.5	11.4%
Family Treatment	1.1	8.8%	1.3	9.5%	0.5	5.1%	0.6	6.7%	0.3	2.9%	1.1	7.8%
Crisis Services	0.3	2.6%	0.4	3.0%	0.3	2.8%	0.2	1.9%	0.1	1.1%	0.3	1.9%
Other Mental Health Services	0.7	6.0%	0.8	5.7%	0.7	7.0%	0.5	5.0%	0.6	5.3%	0.8	6.3%
Medication Management	0.3	2.1%	0.2	1.6%	0.3	3.4%	0.2	2.4%	0.2	1.5%	0.4	3.3%
Intake Evaluation	0.2	1.4%	0.3	2.2%	0.1	1.3%	0.1	1.1%	0.1	0.7%	0.1	0.8%
Rehabilitation Case Management	0.1	0.9%	0.1	0.7%	0.1	1.1%	0.0	0.0%	0.2	1.4%	0.0	<0.1%
Group Treatment Services	0.1	0.7%	0.1	0.5%	0.1	0.8%	0.1	0.8%	0.1	0.8%	0.1	0.4%
Therapeutic Psychoeducation	0.1	0.4%	0.0	0.2%	0.0	<0.1%	0.0	0.4%	0.0	0.0%	0.2	1.4%
Interpreter Services	0.0	0.1%	0.0	<0.1%	0.0	0.3%	0.0	0.2%	0.1	0.7%	0.0	0.3%
Medication Monitoring	0.0	0.2%	0.0	0.0%	0.0	<0.1%	0.0	0.1%	0.0	0.0%	0.0	<0.1%
Involuntary Treatment Investigation	0.0	0.1%	0.0	<0.1%	0.0	<0.1%	0.0	<0.1%	0.0	0.2%	0.0	<0.19
Psychological Assessment	0.0	< 0.1%	0.0	0.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Co-Occurring Treatment Services	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Engagement And Outreach	0.0	<0.1%	0.0	0.0%	0.0	<0.1%	0.0	0.0%	0.0	0.0%	0.0	<0.1%

WISe Service Characteristics

July 2016 to June 2017

Continued from previous page	WASHING	GTON	BY REGION	N 🕨								
	ALL WI		Pierce C	ounty	Salis	sh	South	west	Spokar Regior		Thurston	Mason
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
Program Totals							data not a	vailable	_			
WISe Clients (unduplicated)*	2,719		407		63				278		337	
Service Months	14,516		2,039		417				1,270		1,789	
Service Encounters	177,906		26,259		6,627				19,107		24,674	
Service Encounters per Month	12.3		12.9		15.9				15.0		13.8	
Service Location - Average number of	encounters per V	VISe service	e month									
Outpatient	5.3	43.0%	2.8	22.0%	4.9	31.1%			7.3	48.3%	3.5	25.3%
Home	3.4	27.6%	6.1	47.0%	4.9	30.9%			3.5	23.3%	5.1	37.1%
Other	2.5	20.4%	3.3	25.6%	4.4	27.6%			1.6	10.5%	4.3	31.3%
School	0.9	7.5%	0.5	4.1%	1.5	9.4%			2.2	14.4%	0.8	5.7%
Emergency Room - Hospital	0.1	0.5%	0.1	0.7%	0.1	0.6%			0.3	1.9%	0.0	0.1%
Residential Care Setting	0.1	0.5%	0.1	0.5%	0.0	0.2%			0.3	1.7%	0.0	0.2%
Correctional Facility	0.1	0.5%	0.0	<0.1%	0.0	0.3%			0.0	<0.1%	0.0	0.2%
Service Modality - Average number of	encounters per	WISe servic	e month									
Individual Tx/Other Intensive Services	5.5	44.8%	4.8	37.3%	8.0	50.5%			8.2	54.6%	5.0	36.4%
Individual Treatment Services	5.3	43.4%	4.8	37.1%	6.6	41.5%			7.7	51.0%	4.4	32.2%
Other Intensive Services	0.2	1.4%	0.0	0.2%	1.4	9.0%			0.5	3.6%	0.6	4.2%
Care Coord./Child & Family Team Mtg.	2.9	23.7%	2.1	16.4%	0.6	3.6%			1.9	12.5%	4.9	35.7%
Care Coordination Services	1.3	10.9%	0.5	4.0%	0.0	0.0%			1.3	8.5%	2.5	18.1%
Child And Family Team Meeting	1.6	12.7%	1.6	12.5%	0.6	3.6%			0.6	4.0%	2.4	17.6%
Peer Support	1.7	14.2%	3.2	24.6%	2.7	17.3%			2.0	13.0%	1.6	11.5%
Family Treatment	1.1	8.8%	1.9	14.6%	3.1	19.4%			0.6	3.9%	1.6	11.8%
Crisis Services	0.3	2.6%	0.4	3.4%	0.2	1.1%			0.8	5.1%	0.2	1.3%
Other Mental Health Services	0.7	6.0%	0.5	3.7%	1.3	8.0%			1.6	10.8%	0.5	3.3%
Medication Management	0.3	2.1%	0.1	0.8%	0.3	1.9%			0.3	1.8%	0.1	0.9%
Intake Evaluation	0.2	1.4%	0.3	2.5%	0.0	0.2%			0.4	2.6%	0.1	0.5%
Rehabilitation Case Management	0.1	0.9%	0.0	0.4%	0.6	3.6%			0.2	1.4%	0.2	1.7%
Group Treatment Services	0.1	0.7%	0.0	<0.1%	0.0	0.0%			0.4	2.8%	0.0	<0.1%
Therapeutic Psychoeducation	0.1	0.4%	0.0	0.0%	0.3	2.1%			0.0	0.2%	0.0	<0.1%
Interpreter Services	0.0	0.1%	0.0	0.0%	0.0	0.0%			0.0	<0.1%	0.0	0.0%
Medication Monitoring	0.0	0.2%	0.0	0.0%	0.0	0.0%			0.2	1.3%	0.0	<0.1%
Involuntary Treatment Investigation	0.0	0.1%	0.0	<0.1%	0.1	0.3%			0.1	0.5%	0.0	<0.1%
Psychological Assessment	0.0	<0.1%	0.0	0.0%	0.0	0.0%			0.0	<0.1%	0.0	0.0%
Co-Occurring Treatment Services	0.0	0.0%	0.0	0.0%	0.0	0.0%			0.0	0.0%	0.0	0.0%
Engagement And Outreach	0.0	<0.1%	0.0	<0.1%	0.0	0.0%			0.0	<0.1%	0.0	<0.1%

DATA SOURCE: Administrative data (BHSS).

NOTES: WISe services include all WISe mental health outpatient service encounters recorded in BHSS data system, including DBHR-paid managed care mental health outpatient services received in a month with at least one "U8"mental health service. Region information is displayed using the current Behavioral Health Organization (BHO) and FIMC boundaries. Youth served in more than one region during the report date range have been allocated to the region in which they received the greatest number of WISe "U8" service encounters in the date range. Service months and service encounters for youth served in more than one region during a month have been allocated to the region in which they received the greatest number of WISe "U8" service encounters during the month. Because a small number of clients participating in the Address Confidentiality Program are included in statewide totals but not in regional breakdowns, numbers do not sum to statewide totals. *WISe services provided in FIMC regions (in SFY 2017, Southwest) are not available in BHSS data system, so client count shown here is lower that total WISe program client count on page 2.

WISe Outcomes

Initial assessments July 2014 to June 2017, follow-ups 6 months later

Child and Adolescent Needs and Strengths (CANS) at Intake and 6-Month Follow-Up

	WASHIN ALL W SERVIO	ISe	BY REGIO Great R BHO	ivers	Greater Co BH0		King Co BH		North Co BHC		North Se BHC	
Number of WISe Clients with Initial Full CANS by SFY 2017 Q4 and 6-Month Follow-Up	Intake 1,922	6 Mos.	Intake 82	6 Mos.	Intake 329	6 Mos.	Intake 210	6 Mos.	Intake 25	6 Mos.	Intake 405	6 Mos.
Total Counts of Needs and Strengths Average # of actionable treatment needs	14	11	14	10	14	9	10	8	17	12	15	12
Average # of identified strengths	7	9	8	9	8	9	9	10	5	6	6	7
Needs: Behavioral/Emotional					То	p 5 Actionab	le Treatment	Needs at Inta	ke Statewide			
Emotional control problems	78%	56%	78%	54%	83%	47%	44%	36%	88%	68%	81%	62%
Mood disturbance problems	67%	47%	63%	45%	74%	46%	40%	32%	68%	44%	67%	48%
Attention/impulse problems	66%	56%	70%	59%	67%	51%	38%	36%	52%	*	76%	69%
Anxiety Oppositional hobaviar	61%	49%	61%	43%	60%	38%	45%	42%	56%	48%	62%	57%
Oppositional behavior	57%	42%	61%	46%	57%	42%	36%	26%	52%	*	60%	44%
Needs: Risk Factors							le Treatment					
Decision-making problems	59%	44%	70%	56%	63%	37%	26%	20%	72%	*	65%	52%
Danger to others Intended misbehavior	43%	23%	49%	24%	41%	18%	23%	14%	40%	*	44%	24%
Suicide risk	31% 26%	24% 12%	27% 29%	27%	34% 30%	22% 9%	18% 10%	15% 10%	56% *	*	35% 21%	25% 9%
Non-suicidal self-injury	26%	12%	29% 26%	*	30% 25%	9% 9%	10%	6%	*	*	21%	9% 10%
Needs: Life Domain Functioning					Το	n 5 Actionah	le Treatment		ike Statewide	1		
Family problems	81%	56%	77%	66%	82%	46%	50%	35%	76%	60%	84%	62%
Interpersonal problems	65%	47%	61%	43%	58%	36%	46%	35%	88%	80%	74%	57%
Living situation problems	63%	41%	65%	45%	67%	37%	36%	27%	68%	60%	66%	48%
School achievement problems	54%	39%	49%	30%	56%	34%	43%	33%	64%	*	56%	43%
School behavior problems	51%	32%	60%	28%	46%	29%	43%	31%	68%	52%	55%	35%
Needs: Other Domains					То	p 5 Actionab	le Treatment	Needs at Inta	ke Statewide			
Family stress problems	75%	56%	76%	54%	74%	47%	57%	49%	76%	68%	76%	62%
TA youth deficits in educational goals/progress	44%	39%	33%	48%	29%	26%	43%	41%	50%	50%	49%	39%
TA youth deficits in independent living skills	40%	41%	48%	48%	26%	23%	46%	48%	75%	*	42%	42%
Caregiver difficulty supervising youth	32%	21%	29%	27%	27%	17%	17%	13%	68% *	60% *	40%	30%
Caregiver mental health problems	29%	29%	34%	27%	22%	22%	25%	21%	*	*	23%	27%
Strengths							rengths by Gro		ne Statewide			
Educational system strengths	63%	78%	63%	85%	65%	79%	77%	81%	*	72%	65%	81%
Optimism Resourcefulness	57%	67%	62%	76%	60%	71%	69%	74%	52% *	52%	51%	59%
Resourcefulness Resilience	54%	64%	72%	79%	65%	72%	60%	76%	*	40%	30%	41%
Community connections	48% 44%	61% 54%	61% 52%	71% 56%	52% 45%	68% 60%	66% 54%	77% 67%	*	*	26% 37%	36% 50%
community connections	4470	54%	52%	20%	43%	00%	54%	0/%	-	·		50% on next page

Continued on next page

WISe Outcomes

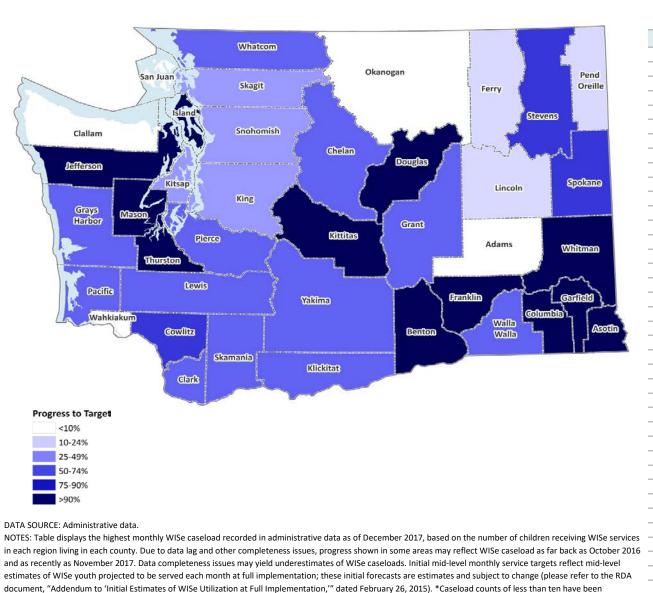
Initial assessments July 2014 to June 2017, follow-ups 6 months later

Continued from previous page	WASHIN ALL W SERVI	'ISe	BY REGIC OptumHeal BH0	th Pierce	Salis BH(South		Spokan BHC		Thurston N BHO	lason
Number of WISe Clients with Initial Full CANS by	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.
SFY 2017 Q4 and 6-Month Follow-Up	1,922		307		52		225		99		188	
Total Counts of Needs and Strengths												
Average # of actionable treatment needs	14	11	15	12	17	11	16	12	16	11	14	10
Average # of identified strengths	7	9	8	9	6	7	8	8	7	9	6	8
Needs: Behavioral/Emotional							le Treatment	Needs at Inta	ke Statewide			
Emotional control problems	78%	56%	80%	65%	88%	65%	87%	63%	91%	72%	77%	47%
Mood disturbance problems	67%	47%	69%	52%	81%	54%	78%	56%	76%	49%	65%	45%
Attention/impulse problems	66%	56%	67%	62%	83%	63%	67%	58%	80%	63%	58%	46%
Anxiety	61%	49%	57%	48%	73%	56%	70%	59%	72%	53%	63%	51%
Oppositional behavior	57%	42%	59%	47%	56%	48%	60%	40%	71%	53%	61%	39%
Needs: Risk Factors					То	p 5 Actionat	le Treatment	Needs at Inta	ke Statewide			
Decision-making problems	59%	44%	66%	53%	58%	37%	60%	47%	72%	47%	49%	41%
Danger to others	43%	23%	49%	32%	48%	31%	50%	27%	63%	28%	36%	18%
Intended misbehavior	31%	24%	22%	23%	38%	25%	35%	28%	52%	32%	30%	22%
Suicide risk	26%	12%	35%	20%	29%	*	38%	16%	20%	*	27%	12%
Non-suicidal self-injury	23%	10%	25%	12%	38%	*	28%	15%	29%	12%	20%	8%
Needs: Life Domain Functioning					То	p 5 Actionat	le Treatment	Needs at Inta	ke Statewide			
Family problems	81%	56%	88%	65%	88%	63%	88%	59%	79%	61%	87%	51%
Interpersonal problems	65%	47%	62%	48%	71%	46%	67%	50%	81%	49%	69%	50%
Living situation problems	63%	41%	69%	50%	42%	37%	61%	37%	64%	46%	71%	35%
School achievement problems	54%	39%	54%	43%	52%	52%	59%	43%	56%	35%	53%	36%
School behavior problems	51%	32%	50%	34%	46%	33%	52%	32%	59%	30%	48%	25%
Needs: Other Domains					То	p 5 Actionat	le Treatment	Needs at Inta	ke Statewide			
Family stress problems	75%	56%	80%	66%	90%	60%	80%	56%	82%	61%	72%	47%
TA youth deficits in educational goals/progress	44%	39%	50%	48%	53%	33%	44%	44%	45%	50%	51%	38%
TA youth deficits in independent living skills	40%	41%	42%	46%	33%	33%	44%	43%	50%	73%	39%	44%
Caregiver difficulty supervising youth	32%	21%	34%	26%	37%	*	27%	14%	30%	18%	35%	14%
Caregiver mental health problems	29%	29%	34%	40%	44%	38%	36%	34%	30%	26%	33%	27%
Strengths					То	p 5 Youth St	rengths by Gro	owth Over Tir	ne Statewide			
Educational system strengths	63%	78%	64%	75%	52%	73%	60%	73%	59%	76%	52%	74%
Optimism	57%	67%	67%	73%	40%	54%	55%	71%	42%	57%	46%	68%
Resourcefulness	54%	64%	72%	79%	38%	37%	62%	67%	44%	72%	44%	60%
Resiliency	48%	61%	67%	79%	60%	58%	39%	54%	45%	68%	45%	59%
Community connections	44%	54%	51%	58%	46%	37%	43%	49%	40%	57%	37%	46%

DATA SOURCE: Behavioral Health Assessment System (BHAS).

NOTES: These statistics reflect change over time in actionable treatment needs and youth strengths as identified on the CANS Full Assessment, conducted at intake and a 6-month follow up, for youth participating in the WISe program. The sample includes youth who completed a CANS initial assessment between 07/01/2014 and 6/30/2017 and subsequently completed a 6-month reassessment as of 12/31/2017. Youth served in different regions at the intake and 6-month time point have been allocated to the region in which their 6-month CANS was completed. 15 records from CLIP consumers were omitted from this report. The table displays the proportion of children with clinically significant treatment needs at each time point, i.e. the clinician rated the item as a 2 ("need for action") or 3 ("need for immediate or intensive action") instead of a 0 ("no current need") or 1 ("watchful waiting/prevention"). The top five treatment needs within each domain, by proportion at intake/initial assessment, are shown. The top five ranking reflects the statewide ranking and may not reflect item rank order for each region. A decline at the time of the 6-month reassessment represents improvement for these measures, i.e., a decrease in the proportion of children and youth with clinically significant treatment needs in these areas. TA (Transition to Adulthood) items are only administered to youth age 15+. The top five strengths, by growth over time, are shown. An increase at the time of the 6-month reassessment represents improvement for these measures, i.e., an increase in the proportion of children and youth with clinically significant strength") or 1 ("some strength") or 3 ("no strength identified at this time").*Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Progress to Initial Full Implementation Target by County



	HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
WASHINGTON	1,693	2,985	57%
Adams	0	8	0%
Asotin	14	12	117%
Benton	102	102	100%
Chelan	23	32	72%
Clallam	*	54	<10%
Clark	118	195	61%
Columbia	*	2	>90%
Cowlitz	75	83	90%
Douglas	17	18	94%
Ferry	*	5	10-24%
Franklin	43	43	100%
Garfield	*	1	>90%
Grant	27	40	68%
Grays Harbor	36	50	72%
Island	27	25	108%
Jefferson	12	13	92%
King	197	527	37%
Kitsap	49	122	40%
Kittitas	26	19	137%
Klickitat	*	14	50-74%
Lewis	32	58	55%
Lincoln	*	5	10-24%
Mason	56	33	170%
Okanogan	*	22	<10%
Pacific	*	8	50-74%
Pend Oreille	*	7	10-24%
Pierce	238	345	69%
San Juan	0	3	0%
Skagit	33	69	48%
Skamania	*	6	50-74%
Snohomish	127	264	48%
Spokane	258	335	77%
Stevens	22	28	79%
Thurston	153	109	140%
Wahkiakum	0	4	0%
Walla Walla	27	40	68%
Whatcom	52	99	53%
Whitman	13	10	130%
Yakima	103	175	59%

suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges.

WISe Progress to Initial Full Implementation Target by Region

			HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
		ALL REGIONS	1,693	2,985	57%
North Sound	Great Rivers BHO	Cowlitz Grays Harbor Lewis Pacific Wahkiakum	140	203	69%
Salish North Central Thurston Mason Pierce	Greater Columbia BHO	Asotin Benton Columbia Franklin Garfield Kittitas Klickitat Walla Walla Whitman Yakima	309	418	74%
Great	King County BHO	King	195	527	37%
Rivers Columbia	North Central BHO	Chelan Douglas Grant	63	90	70%
Progress to Target	North Sound BHO	Island San Juan Skagit Snohomish	224	460	49%
		Whatcom			
<10% (currently no region in this range) 10-24% (currently no region in this range) 25-49%	OptumHealth Pierce BHO	Pierce	240	345	70%
50-74% 75-90% (currently no region in this range)	Salish BHO	Clallam Jefferson Kitsap	63	189	33%
>90%	Southwest FIMC	Clark Skamania	119	201	59%
DATA SOURCE: Administrative data. NOTES: Table displays the highest monthly WISe caseload recorded in administrative data as of December 2017, based on the number of children receiving WISe services in each region. Region is defined using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Due to data lag and other data completeness issues, progress shown in some areas may reflect WISe caseload as far back as October 2016 and as recently as December 2017. Data completeness issues may yield underestimates of WISe caseloads. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are	Spokane CR BHO	Adams Ferry Lincoln Okanogan Pend Oreille Spokane Stevens	284	410	69%
estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation," dated February 26, 2015).	Thurston-Mason BHO	Mason Thurston	205	142	144%