



WISe Dashboard

Wraparound with Intensive Services

QUARTERLY UPDATE

SFY 2015 Q1 – SFY 2017 Q2

- Intensive Care Coordination
- Intensive Mental Health Services Provided in Home and Community Settings
- Mobile Crisis Intervention and Stabilization Services

AUGUST 2017

Prepared by Washington State Department of Social and Health Services
Research and Data Analysis Division
Olympia, Washington

CONTACTS

Bridget Pavelle, PhD, Senior Research Manager, DSHS/RDA, 360.902.0741, bridget.pavelle@dshs.wa.gov

Barb Lucenko, PhD, Chief, RDA Program Research and Evaluation Section, 360.902.0890, barbara.lucenko@dshs.wa.gov

David Mancuso, PhD, Director, DSHS Research and Data Analysis Division (RDA), 360.902.7557, david.mancuso@dshs.wa.gov

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WISe Screened, Served, and Proxy Populations

July 2014 to December 2016

Demographic and Geographic Characteristics

| | SCREENED for WISe | | | | | | | | SERVED by WISe | | WISe PROXY (SFY 2015) | |
|--|--------------------------------------|------------------|---|------------------|-------------------------------------|------------------|---------------------------------|------------------|-----------------------------------|------------------|-----------------------|------------------|
| | ALL YOUTH SCREENED FOR WISe SERVICES | | SUBGROUP Referral Outcome: Outpatient/Other | | SUBGROUP Referral Outcome: CLIP/BRS | | SUBGROUP Referral Outcome: WISe | | ALL YOUTH RECEIVING WISe SERVICES | | NUMBER | PERCENT OF TOTAL |
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| Gender | | | | | | | | | | | | |
| Female | 1,698 | 41.7% | 243 | 44.7% | 109 | 41.1% | 1,346 | 41.3% | 1,204 | 39.3% | 12,102 | 48.2% |
| Male | 2,372 | 58.3% | 301 | 55.3% | 156 | 58.9% | 1,915 | 58.7% | 1,861 | 60.7% | 12,988 | 51.8% |
| Age Group | | | | | | | | | | | | |
| 0-4 | 68 | 1.7% | 16 | 2.9% | 8 | 3.0% | 44 | 1.3% | 39 | 1.3% | 807 | 3.2% |
| 5-11 | 1,291 | 31.7% | 153 | 28.1% | 89 | 33.6% | 1,049 | 32.2% | 1,094 | 35.7% | 5,269 | 21.0% |
| 12-17 | 2,564 | 63.0% | 350 | 64.3% | 160 | 60.4% | 2,054 | 63.0% | 1,840 | 60.0% | 13,275 | 52.9% |
| 18-20 | 147 | 3.6% | 25 | 4.6% | 8 | 3.0% | 114 | 3.5% | 92 | 3.0% | 5,739 | 22.9% |
| Race/Ethnicity | | | | | | | | | | | | |
| Non-Hispanic White | 1,870 | 45.9% | 231 | 42.5% | 96 | 36.2% | 1,543 | 47.3% | 1,419 | 46.3% | 11,603 | 46.2% |
| Minority | 2,200 | 54.1% | 313 | 57.5% | 169 | 63.8% | 1,718 | 52.7% | 1,646 | 53.7% | 13,487 | 53.8% |
| Minority Category (not mutually exclusive) | | | | | | | | | | | | |
| Hispanic | 952 | 23.4% | 133 | 24.4% | 56 | 21.1% | 763 | 23.4% | 687 | 22.4% | 5,195 | 20.7% |
| Black | 599 | 14.7% | 68 | 12.5% | 61 | 23.0% | 470 | 14.4% | 490 | 16.0% | 3,916 | 15.6% |
| American Indian/Alaska Native | 570 | 14.0% | 86 | 15.8% | 53 | 20.0% | 431 | 13.2% | 416 | 13.6% | 3,725 | 14.8% |
| Asian/Pacific Islander | 267 | 6.6% | 34 | 6.3% | 11 | 4.2% | 222 | 6.8% | 211 | 6.9% | 1,620 | 6.5% |
| Region | | | | | | | | | | | | |
| Great Rivers BHO | 161 | 4.0% | 16 | 2.9% | * | * | 144 | 4.4% | 157 | 5.1% | 1,751 | 7.0% |
| Greater Columbia BHO | 1,023 | 25.1% | 186 | 34.2% | 62 | 23.4% | 775 | 23.8% | 650 | 21.2% | 3,358 | 13.4% |
| King County BHO | 99 | 2.4% | * | * | * | * | 92 | 2.8% | 294 | 9.6% | 4,525 | 18.0% |
| North Central BHO | 41 | 1.0% | * | * | 0 | 0.0% | 37 | 1.1% | 34 | 1.1% | 949 | 3.8% |
| North Sound BHO | 656 | 16.1% | 107 | 19.7% | 31 | 11.7% | 518 | 15.9% | 475 | 15.5% | 3,287 | 13.1% |
| OptumHealth Pierce BHO | 662 | 16.3% | 26 | 4.8% | 78 | 29.4% | 558 | 17.1% | 507 | 16.5% | 3,157 | 12.6% |
| Salish BHO | 98 | 2.4% | 27 | 5.0% | * | * | 67 | 2.1% | 41 | 1.3% | 1,401 | 5.6% |
| Southwest FIMC | 494 | 12.1% | 50 | 9.2% | 51 | 19.2% | 393 | 12.1% | 311 | 10.1% | 1,944 | 7.7% |
| Spokane CR BHO | 158 | 3.9% | * | * | 0 | 0.0% | 151 | 4.6% | 130 | 4.2% | 3,478 | 13.9% |
| Thurston Mason BHO | 678 | 16.7% | 117 | 21.5% | 35 | 13.2% | 526 | 16.1% | 466 | 15.2% | 1,240 | 4.9% |
| TOTAL POPULATION with linked data available | 4,070 | 100% | 544 | 100% | 265 | 100% | 3,261 | 100% | 3,065 | 100% | 25,090 | 100% |
| TOTAL POPULATION | 4,078 | | 545 | | 265 | | 3,268 | | 3,078 | | 25,090 | |

DATA SOURCE: List of youth screened and referral outcomes from BHAS data, list of youth receiving WISe and in WISe proxy from administrative data (based on accepted service encounters). Characteristics of all three populations from administrative data. Number of youth receiving WISe services may be underestimated due to data completeness issues.

NOTES: Table presents characteristics of youth screened for WISe and receiving WISe Services between 7/1/2014 and 12/31/2016 as well as those in the WISe Proxy in SFY 2015. For youth screened more than once for WISe services, type of services screened into reflects the following hierarchy: (1) WISe; (2) CLIP/BRS; (3) Outpatient/Other. For youth screened for WISe, index month is month of screen (or, in the case of multiple screens, first screen in the date range resulting in that type of WISe services). For youth receiving WISe services, index month is the first month in the date range in which youth received services (even if services began in a prior fiscal year). For youth in WISe proxy, index month is first month of Medicaid eligibility in SFY 2015. Region information is displayed using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Region assignment is based on location of residence in index month for proxy, and region of screening or service for screened and served populations. Due to data lag, a small number of youth screened and/or served could not yet be linked with administrative data. *Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Outcomes

July 2014 to December 2016

Child and Adolescent Needs and Strengths (CANS) at Intake and 6-Month Follow-Up

| | WASHINGTON ALL WISe SERVICES | | BY REGION ► | | | | | | | | | |
|---|---|--------|---------------------|--------|-------------------------|--------|--------------------|--------|----------------------|--------|--------------------|--------|
| | | | Great Rivers BHO | | Greater Columbia BHO | | King County BHO | | North Central BHO | | North Sound BHO | |
| | Intake | 6 Mos. | Intake | 6 Mos. | Intake | 6 Mos. | Intake | 6 Mos. | Intake | 6 Mos. | Intake | 6 Mos. |
| Number of WISe Clients with Initial Full CANS by SFY 2017 Q2 and 6-Month Follow-Up | 1,442 | | 61 | | 270 | | 151 | | 16 | | 317 | |
| Total Counts of Needs and Strengths | | | | | | | | | | | | |
| Average # of actionable treatment needs | 14 | 11 | 14 | 9 | 14 | 9 | 9 | 7 | 19 | 12 | 14 | 11 |
| Average # of identified strengths | 7 | 8 | 9 | 10 | 8 | 9 | 9 | 10 | 4 | 5 | 6 | 7 |
| Needs: Behavioral/Emotional | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Emotional control problems | 78% | 54% | 72% | 49% | 86% | 47% | 42% | 34% | 88% | 63% | 80% | 58% |
| Mood disturbance | 68% | 47% | 61% | 39% | 77% | 49% | 40% | 30% | 69% | * | 65% | 44% |
| Attention/impulse problems | 66% | 55% | 69% | 56% | 70% | 51% | 38% | 33% | * | * | 73% | 67% |
| Anxiety | 61% | 49% | 61% | 38% | 60% | 40% | 44% | 37% | * | * | 64% | 57% |
| Oppositional behavior | 59% | 42% | 61% | 46% | 59% | 42% | 36% | 24% | * | * | 62% | 44% |
| Needs: Risk Factors | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Decision-making problems | 59% | 44% | 64% | 49% | 65% | 38% | 25% | 19% | 75% | * | 62% | 49% |
| Danger to others | 44% | 23% | 52% | 25% | 41% | 17% | 18% | 11% | * | * | 45% | 23% |
| Intended misbehavior | 33% | 25% | 28% | 25% | 38% | 23% | 20% | 15% | 63% | * | 36% | 25% |
| Suicide Risk | 25% | 11% | 26% | * | 31% | 9% | 8% | 9% | * | * | 17% | 9% |
| Non-suicidal self-injury | 23% | 10% | 21% | * | 26% | 10% | 9% | * | * | * | 21% | 10% |
| Needs: Life Domain Functioning | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Family | 81% | 55% | 75% | 66% | 83% | 48% | 46% | 31% | 75% | * | 84% | 62% |
| Interpersonal problems | 65% | 48% | 61% | 39% | 60% | 38% | 46% | 33% | 88% | 81% | 75% | 57% |
| Living situation problems | 65% | 42% | 66% | 46% | 70% | 40% | 36% | 25% | 63% | * | 66% | 48% |
| School achievement problems | 53% | 39% | 51% | 30% | 56% | 37% | 41% | 26% | 69% | * | 53% | 44% |
| School behavior problems | 49% | 30% | 57% | 23% | 44% | 30% | 38% | 25% | 63% | * | 54% | 34% |
| Needs: Other Domains | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Family stress | 75% | 56% | 75% | 56% | 76% | 47% | 56% | 44% | 88% | 69% | 72% | 60% |
| TA youth deficits in educational goals/progress | 45% | 40% | 33% | 47% | 29% | 27% | 44% | 40% | * | * | 49% | 39% |
| TA youth deficits in independent living skills | 40% | 42% | 40% | 47% | 27% | 26% | 44% | 47% | 71% | * | 41% | 43% |
| Caregiver difficulty supervising youth | 32% | 21% | 30% | 26% | 28% | 18% | 17% | 13% | 88% | 69% | 39% | 30% |
| Caregiver limited in financial/other resources | 30% | 24% | 23% | 18% | 18% | 16% | 28% | 21% | 81% | * | 39% | 37% |
| Strengths | <i>Top 5 Youth Strengths by Growth Over Time Statewide</i> | | | | | | | | | | | |
| Educational system strengths | 61% | 78% | 61% | 92% | 63% | 77% | 79% | 84% | * | 75% | 63% | 80% |
| Relationship permanence | 61% | 72% | 66% | 84% | 72% | 82% | 77% | 85% | * | * | 50% | 63% |
| Optimism | 56% | 67% | 64% | 79% | 57% | 70% | 69% | 73% | * | * | 52% | 59% |
| Resiliency | 46% | 59% | 62% | 74% | 49% | 66% | 64% | 74% | * | * | 24% | 33% |
| Community connections | 43% | 54% | 57% | 56% | 44% | 57% | 56% | 70% | * | * | 34% | 46% |

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WISe Outcomes

July 2014 to December 2016

Continued from previous page

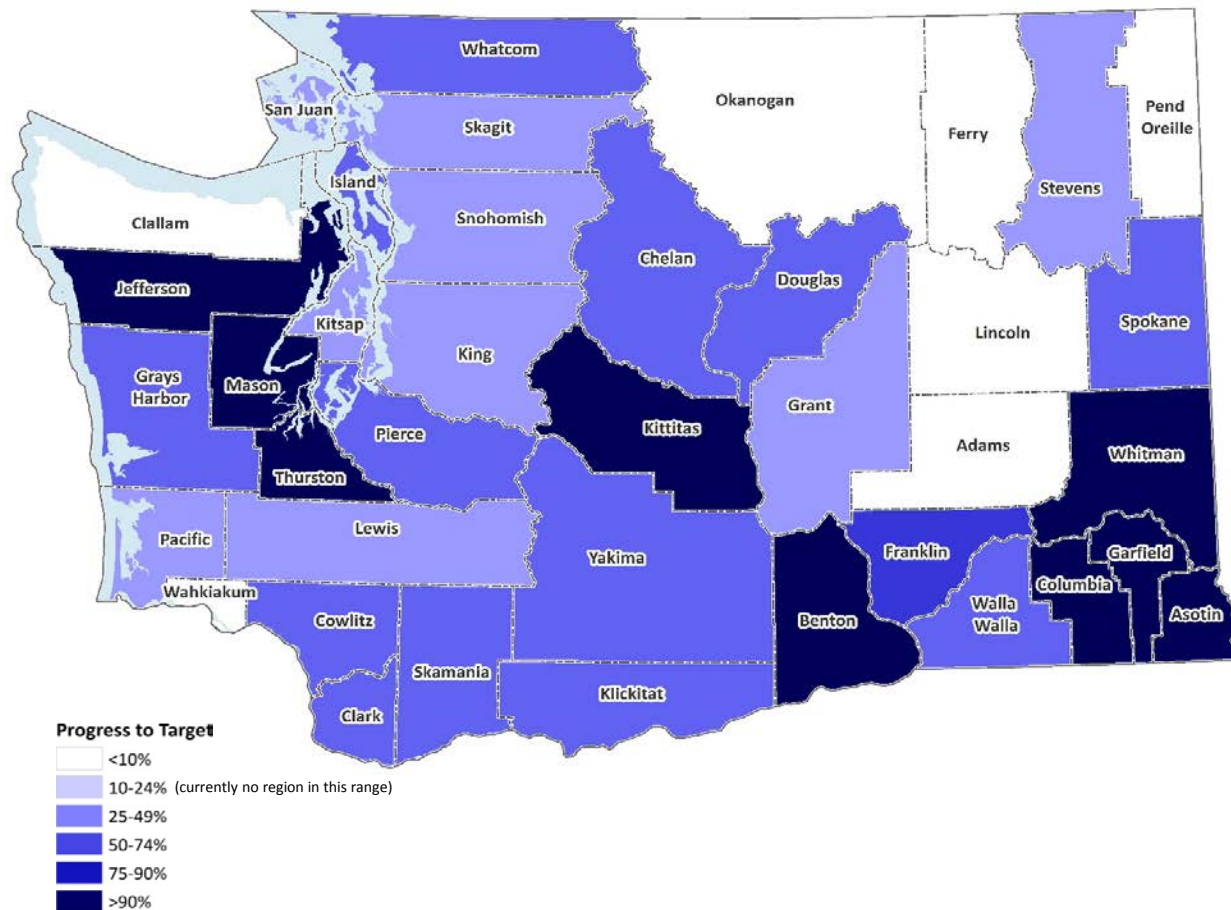
| | WASHINGTON ALL WISe SERVICES | | BY REGION ▶ | | | | | | | | | |
|---|---|--------|---------------------------|-----|---------------|-----|-------------------|-----|-------------------|-----|-----------------------|-----|
| | Intake | 6 Mos. | OptumHealth Pierce BHO | | Salish BHO | | Southwest FIMC | | Spokane CR BHO | | Thurston Mason BHO | |
| Number of WISe Clients with Initial Full CANS by SFY 2017 Q2 and 6-Month Follow-Up | 1,442 | | 239 | | 28 | | 165 | | 49 | | 146 | |
| Total Counts of Needs and Strengths | | | | | | | | | | | | |
| Average # of actionable treatment needs | 14 | 11 | 15 | 12 | 17 | 12 | 16 | 12 | 16 | 11 | 15 | 10 |
| Average # of identified strengths | 7 | 8 | 8 | 9 | 6 | 7 | 7 | 8 | 7 | 9 | 6 | 8 |
| Needs: Behavioral/Emotional | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Emotional control problems | 78% | 54% | 81% | 64% | 93% | 68% | 87% | 63% | 90% | 71% | 80% | 46% |
| Mood disturbance | 68% | 47% | 69% | 54% | 86% | 61% | 81% | 58% | 71% | 49% | 64% | 47% |
| Attention/impulse problems | 66% | 55% | 67% | 61% | 89% | 68% | 65% | 57% | 78% | 63% | 62% | 46% |
| Anxiety | 61% | 49% | 58% | 48% | 79% | 57% | 68% | 61% | 61% | 51% | 66% | 51% |
| Oppositional behavior | 59% | 42% | 62% | 49% | 64% | 57% | 61% | 40% | 76% | 49% | 60% | 38% |
| Needs: Risk Factors | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Decision-making problems | 59% | 44% | 69% | 55% | 64% | 43% | 61% | 46% | 67% | 49% | 53% | 45% |
| Danger to others | 44% | 23% | 50% | 32% | 50% | 36% | 57% | 29% | 59% | 31% | 38% | 18% |
| Intended misbehavior | 33% | 25% | 23% | 25% | 43% | * | 35% | 32% | 55% | 39% | 32% | 21% |
| Suicide Risk | 25% | 11% | 33% | 20% | * | * | 39% | 14% | * | * | 25% | 11% |
| Non-suicidal self-injury | 23% | 10% | 27% | 15% | 36% | * | 30% | 14% | * | * | 21% | 8% |
| Needs: Life Domain Functioning | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Family | 81% | 55% | 89% | 65% | 89% | 64% | 90% | 56% | 80% | 59% | 86% | 53% |
| Interpersonal problems | 65% | 48% | 62% | 50% | 61% | 50% | 67% | 52% | 80% | 49% | 68% | 49% |
| Living situation problems | 65% | 42% | 74% | 54% | 46% | 43% | 65% | 39% | 67% | 39% | 70% | 34% |
| School achievement problems | 53% | 39% | 52% | 42% | 50% | 64% | 62% | 47% | 49% | 35% | 53% | 38% |
| School behavior problems | 49% | 30% | 50% | 33% | 57% | 39% | 52% | 29% | 55% | 29% | 47% | 23% |
| Needs: Other Domains | <i>Top 5 Actionable Treatment Needs at Intake Statewide</i> | | | | | | | | | | | |
| Family stress | 75% | 56% | 80% | 67% | 86% | 57% | 84% | 61% | 88% | 59% | 76% | 49% |
| TA youth deficits in educational goals/progress | 45% | 40% | 52% | 50% | 56% | * | 48% | 50% | 42% | 50% | 51% | 33% |
| TA youth deficits in independent living skills | 40% | 42% | 41% | 47% | 44% | * | 48% | 48% | 42% | 67% | 41% | 46% |
| Caregiver difficulty supervising youth | 32% | 21% | 34% | 25% | * | * | 30% | 16% | 35% | * | 34% | 14% |
| Caregiver limited in financial/other resources | 30% | 24% | 21% | 18% | 46% | * | 36% | 25% | 37% | 24% | 34% | 23% |
| Strengths | <i>Top 5 Youth Strengths by Growth Over Time Statewide</i> | | | | | | | | | | | |
| Educational system strengths | 61% | 78% | 62% | 74% | 43% | 68% | 59% | 74% | 51% | 76% | 50% | 75% |
| Relationship permanence | 61% | 72% | 58% | 65% | 61% | 68% | 63% | 65% | 57% | 76% | 60% | 78% |
| Optimism | 56% | 67% | 64% | 70% | 36% | 54% | 53% | 72% | 45% | 65% | 43% | 67% |
| Resiliency | 46% | 59% | 63% | 77% | 61% | 61% | 35% | 51% | 45% | 71% | 42% | 62% |
| Community connections | 43% | 54% | 51% | 59% | 50% | 39% | 42% | 50% | 43% | 59% | 35% | 47% |

DATA SOURCE: Behavioral Health Assessment System (BHAS).

NOTES: These statistics reflect change over time in actionable treatment needs and youth strengths as identified on the CANS Full Assessment, conducted at intake and at 6-month follow up, for youth participating in the WISe program. The sample includes youth who completed a CANS initial assessment between 07/01/2014 and 12/31/2016 and subsequently completed a 6-month reassessment as of 6/27/2017. Youth served in different regions at the intake and 6-month time point have been allocated to the region in which their 6-month CANS was completed. 15 records from CLIP consumers were omitted from this report. The table displays the proportion of children with clinically significant treatment needs at each time point, i.e. the clinician rated the item as a 2 ("need for action") or 3 ("need for immediate or intensive action") instead of a 0 ("no current need") or 1 ("watchful waiting/prevention"). The top five treatment needs within each domain, by proportion at intake/initial assessment, are shown. The top five ranking reflects the statewide ranking and may not reflect item rank order for each region. A decline at the time of the 6-month reassessment represents improvement for these measures, i.e., a decrease in the proportion of children and youth with clinically significant treatment needs in these areas. TA (Transition to Adulthood) items are only administered to youth age 15+. The top five strengths, by growth over time, are shown. An increase at the time of the 6-month reassessment represents improvement for these measures, i.e., an increase in the proportion of children and youth with identified strengths that can be used in treatment planning to facilitate recovery. Strengths are identified when the clinician rated a strengths item as a 0 ("significant strength") or 1 ("some strength") instead of a 2 ("potential strength") or 3 ("no strength identified at this time"). *Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Progress to Initial Full Implementation Target by County

Data Available as of June 2017



| | HIGHEST MONTHLY CASELOAD | INITIAL MID-LEVEL MONTHLY SERVICE TARGET | PROGRESS TO TARGET |
|-------------------|--------------------------|--|--------------------|
| WASHINGTON | 1,439 | 2,985 | 48% |
| Adams | 0 | 8 | 0% |
| Asotin | 12 | 12 | 100% |
| Benton | 103 | 102 | 101% |
| Chelan | 20 | 32 | 63% |
| Clallam | * | 54 | <10% |
| Clark | 116 | 195 | 59% |
| Columbia | * | 2 | >90% |
| Cowlitz | 59 | 83 | 71% |
| Douglas | 13 | 18 | 72% |
| Ferry | 0 | 5 | 0% |
| Franklin | 38 | 43 | 88% |
| Garfield | * | 1 | >90% |
| Grant | 11 | 40 | 28% |
| Grays Harbor | 29 | 50 | 58% |
| Island | 18 | 25 | 72% |
| Jefferson | 12 | 13 | 92% |
| King | 190 | 527 | 36% |
| Kitsap | 32 | 122 | 26% |
| Kittitas | 26 | 19 | 137% |
| Klickitat | * | 14 | 50-74% |
| Lewis | 19 | 58 | 33% |
| Lincoln | 0 | 5 | 0% |
| Mason | 30 | 33 | 91% |
| Okanogan | 0 | 22 | 0% |
| Pacific | * | 8 | 25-49% |
| Pend Oreille | 0 | 7 | 0% |
| Pierce | 178 | 345 | 52% |
| San Juan | * | 3 | 25-49% |
| Skagit | 34 | 69 | 49% |
| Skamania | * | 6 | 50-74% |
| Snohomish | 123 | 264 | 47% |
| Spokane | 176 | 335 | 53% |
| Stevens | * | 28 | 25-49% |
| Thurston | 122 | 109 | 112% |
| Wahkiakum | 0 | 4 | 0% |
| Walla Walla | 22 | 40 | 55% |
| Whatcom | 50 | 99 | 51% |
| Whitman | 15 | 10 | 150% |
| Yakima | 106 | 175 | 61% |

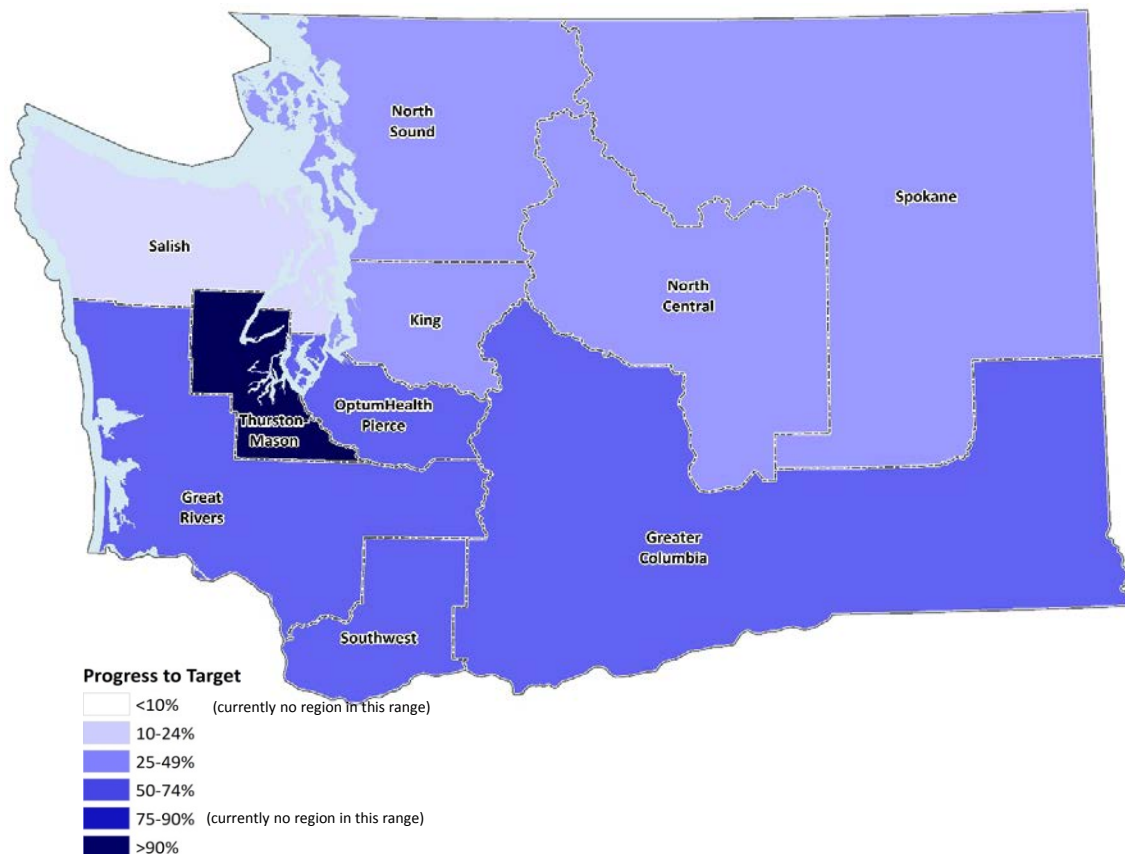
DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of June 2017, based on the number of children receiving WISe services in each region living in each county. Due to data lag and other completeness issues, progress shown in some areas may reflect WISe caseload as far back as April 2015 and as recently as June 2017.

Data completeness issues may yield underestimates of WISe caseloads. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation,'" dated February 26, 2015). *Caseload counts of less than ten have been suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges.

WISe Progress to Initial Full Implementation Target by Region

Data Available as of June 2017



| Regions June 2017 | | HIGHEST MONTHLY CASELOAD | INITIAL MID-LEVEL MONTHLY SERVICE TARGET | PROGRESS TO TARGET |
|-------------------------------|---------------|--------------------------------|---|-----------------------|
| ALL REGIONS | | 1,439 | 2,985 | 48% |
| Great Rivers BHO | Cowlitz | 109 | 203 | 54% |
| | Grays Harbor | | | |
| | Lewis Pacific | | | |
| | Wahkiakum | | | |
| Greater Columbia BHO | Asotin | 310 | 418 | 74% |
| | Benton | | | |
| | Columbia | | | |
| | Franklin | | | |
| | Garfield | | | |
| | Kittitas | | | |
| | Klickitat | | | |
| | Walla Walla | | | |
| | Whitman | | | |
| | Yakima | | | |
| King County BHO | King | 190 | 527 | 36% |
| North Central BHO | Chelan | 44 | 90 | 49% |
| | Douglas | | | |
| | Grant | | | |
| North Sound BHO | Island | 217 | 460 | 47% |
| | San Juan | | | |
| | Skagit | | | |
| | Snohomish | | | |
| | Whatcom | | | |
| OptumHealth Pierce BHO | Pierce | 178 | 345 | 52% |
| Salish BHO | Clallam | 44 | 189 | 23% |
| | Jefferson | | | |
| | Kitsap | | | |
| Southwest FIMC | Clark | 117 | 201 | 58% |
| Spokane CR BHO | Adams | 185 | 410 | 45% |
| | Ferry | | | |
| | Lincoln | | | |
| | Okanogan | | | |
| | Pend Oreille | | | |
| | Spokane | | | |
| | Stevens | | | |
| Thurston-Mason BHO | Mason | 144 | 142 | 101% |
| | Thurston | | | |

DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of June 2017, based on the number of children receiving WISe services in each region. Region is defined using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Due to data lag and other data completeness issues, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recently as June 2017. Data completeness issues may yield underestimates of WISe caseloads. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation,'" dated February 26, 2015).