



EXECUTIVE SUMMARY



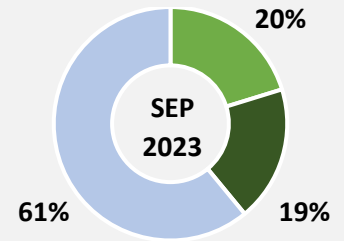
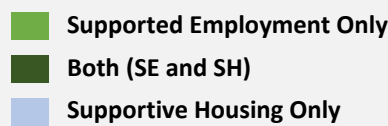
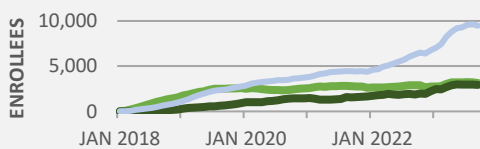
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

December 8, 2023

FCS ENROLLMENT

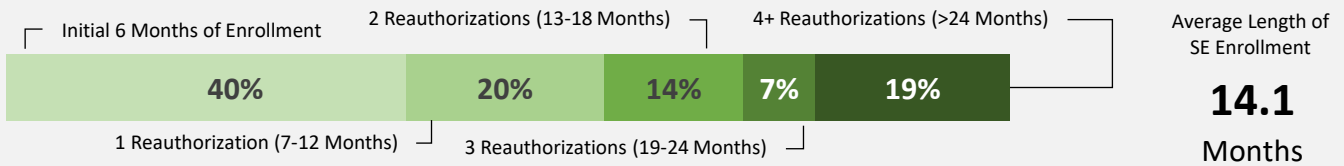
As of September 2023, 39% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



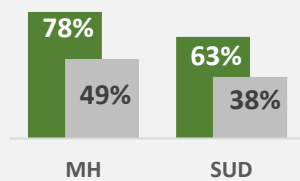
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 60% of current SE enrollees.

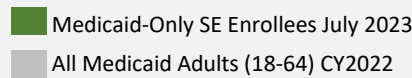


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

December 8, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

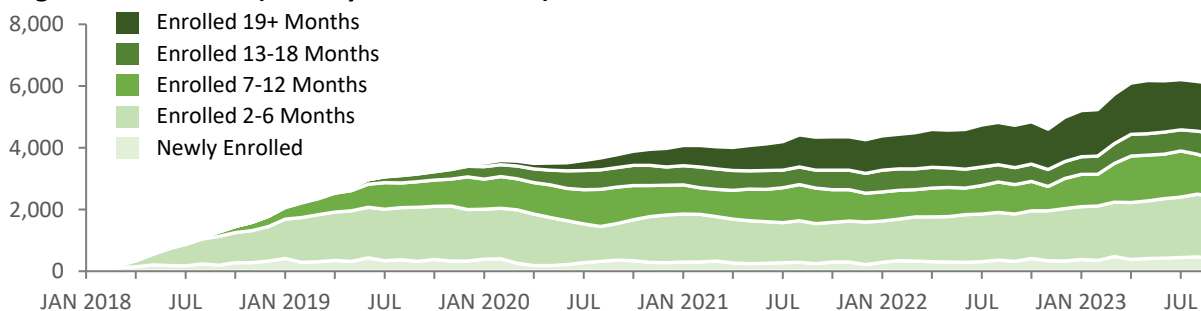
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month		Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
OCT	4,840		415	9%	1,542	32%	958	20%	558	12%	1,367	28%	13.6
NOV	4,599		340	7%	1,623	35%	778	17%	550	12%	1,308	28%	13.8
DEC	4,981		335	7%	1,695	34%	974	20%	552	11%	1,425	29%	13.9
2023 JAN	5,206		377	7%	1,715	33%	1,045	20%	573	11%	1,496	29%	14.0
FEB	5,237		353	7%	1,762	34%	1,022	20%	596	11%	1,504	29%	14.1
MAR	5,732		476	8%	1,759	31%	1,258	22%	640	11%	1,599	28%	14.0
APR	6,090		379	6%	1,853	30%	1,504	25%	695	11%	1,659	27%	14.1
MAY	6,179		408	7%	1,874	30%	1,484	24%	695	11%	1,718	28%	14.3
JUN	6,168		425	7%	1,923	31%	1,444	23%	719	12%	1,657	27%	14.2
JUL	6,207		446	7%	1,955	31%	1,498	24%	684	11%	1,624	26%	14.1
AUG	6,152		460	7%	2,033	33%	1,302	21%	741	12%	1,616	26%	14.0
SEP	6,076		410	7%	2,010	33%	1,202	20%	838	14%	1,616	27%	14.1

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In September 2023...

- 6,076 participants were enrolled in Supported Employment.
- 410 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

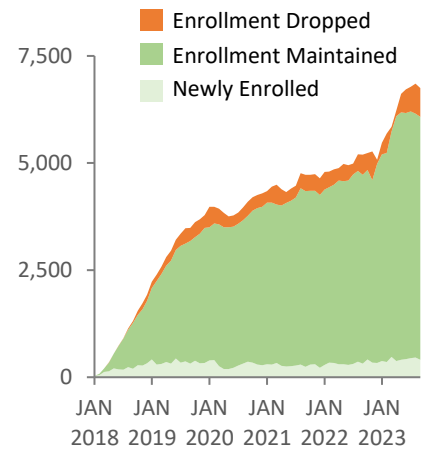
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
OCT	4,840	415	9%	4,425	91%	392	8%
NOV	4,599	340	7%	4,259	93%	673	14%
DEC	4,981	335	7%	4,646	93%	96	2%
2023 JAN	5,206	377	7%	4,829	93%	269	5%
FEB	5,237	353	7%	4,884	93%	452	9%
MAR	5,732	476	8%	5,256	92%	114	2%
APR	6,090	379	6%	5,711	94%	134	2%
MAY	6,179	408	7%	5,771	93%	433	7%
JUN	6,168	425	7%	5,743	93%	552	9%
JUL	6,207	446	7%	5,761	93%	569	9%
AUG	6,152	460	7%	5,692	93%	701	11%
SEP	6,076	410	7%	5,666	93%	673	11%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
OCT	11,012	1,656	15%	6,359	58%	1,762	16%	1,235	11%	10.0
NOV	11,569	1,837	16%	6,571	57%	1,825	16%	1,336	12%	10.1
DEC	11,616	1,853	16%	6,583	57%	1,832	16%	1,348	12%	10.1
2023 JAN	11,816	1,879	16%	6,692	57%	1,859	16%	1,386	12%	10.1
FEB	12,166	1,940	16%	6,846	56%	1,932	16%	1,448	12%	10.2
MAR	12,230	1,964	16%	6,863	56%	1,938	16%	1,465	12%	10.2
APR	12,318	1,983	16%	6,890	56%	1,946	16%	1,499	12%	10.3
MAY	12,681	2,022	16%	7,097	56%	2,000	16%	1,562	12%	10.3
JUN	13,113	2,084	16%	7,276	55%	2,068	16%	1,685	13%	10.5
JUL	13,582	2,141	16%	7,478	55%	2,143	16%	1,820	13%	10.6
AUG	14,197	2,239	16%	7,749	55%	2,239	16%	1,970	14%	10.8
SEP	14,870	2,402	16%	8,005	54%	2,359	16%	2,104	14%	10.9

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

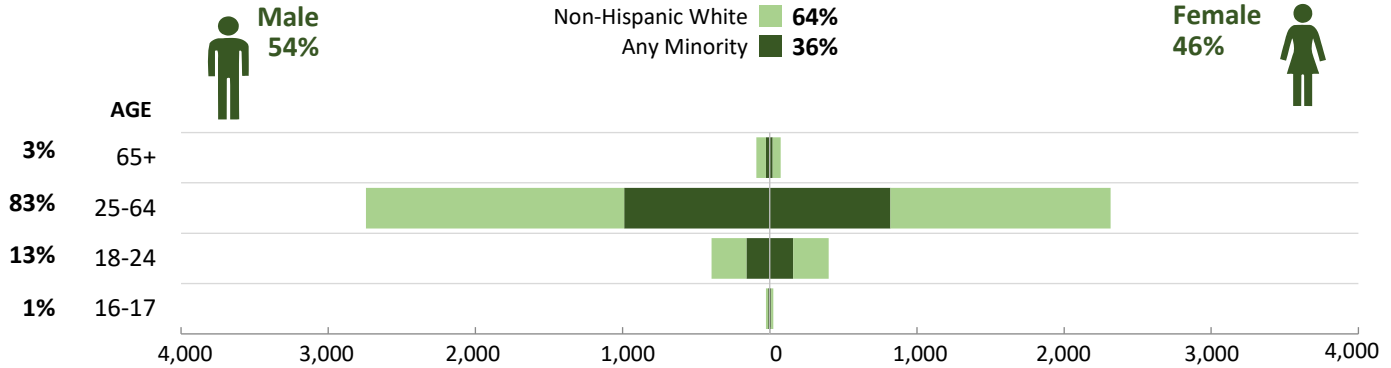
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in September 2023



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	4,840	111	2%	891	18%
NOV	4,599	105	2%	839	18%
DEC	4,981	108	2%	906	18%
2023 JAN	5,206	115	2%	929	18%
FEB	5,237	109	2%	935	18%
MAR	5,732	116	2%	1,029	18%
APR	6,090	117	2%	1,117	18%
MAY	6,179	121	2%	1,125	18%
JUN	6,168	120	2%	1,154	19%
JUL	6,207	119	2%	1,178	19%
AUG	6,152	120	2%	1,224	20%
SEP	6,076	119	2%	1,204	20%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in September 2023...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (29%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	OCT	4,840	1,456	30%	108	2%	507	10%	2,060	43%	562	12%	147	3%
	NOV	4,599	1,396	30%	103	2%	451	10%	1,982	43%	525	11%	142	3%
	DEC	4,981	1,491	30%	112	2%	502	10%	2,156	43%	565	11%	155	3%
2023	JAN	5,206	1,524	29%	118	2%	542	10%	2,254	43%	614	12%	154	3%
	FEB	5,237	1,558	30%	115	2%	565	11%	2,223	42%	620	12%	156	3%
	MAR	5,732	1,690	29%	134	2%	631	11%	2,484	43%	621	11%	172	3%
	APR	6,090	1,778	29%	141	2%	662	11%	2,658	44%	670	11%	181	3%
	MAY	6,179	1,783	29%	145	2%	678	11%	2,721	44%	668	11%	184	3%
	JUN	6,168	1,809	29%	145	2%	672	11%	2,687	44%	682	11%	173	3%
	JUL	6,207	1,817	29%	150	2%	703	11%	2,689	43%	679	11%	165	3%
	AUG	6,152	1,824	30%	158	3%	695	11%	2,656	43%	657	11%	156	3%
	SEP	6,076	1,779	29%	164	3%	666	11%	2,625	43%	675	11%	159	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	OCT	4,840	1,417	29%	587	12%	580	12%	13	0%
	NOV	4,599	1,373	30%	541	12%	534	12%	13	0%
	DEC	4,981	1,491	30%	579	12%	574	12%	11	0%
2023	JAN	5,206	1,571	30%	595	11%	588	11%	13	0%
	FEB	5,237	1,582	30%	604	12%	594	11%	15	0%
	MAR	5,732	1,735	30%	677	12%	666	12%	18	0%
	APR	6,090	1,863	31%	717	12%	706	12%	18	0%
	MAY	6,179	1,896	31%	727	12%	714	12%	19	0%
	JUN	6,168	1,910	31%	723	12%	712	12%	17	0%
	JUL	6,207	1,907	31%	708	11%	700	11%	15	0%
	AUG	6,152	1,926	31%	690	11%	681	11%	16	0%
	SEP	6,076	1,895	31%	656	11%	648	11%	13	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In July 2023, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through July 2023 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Jul 2023

16% **DUALS**

84% **MEDICAID-ONLY**

MENTAL HEALTH

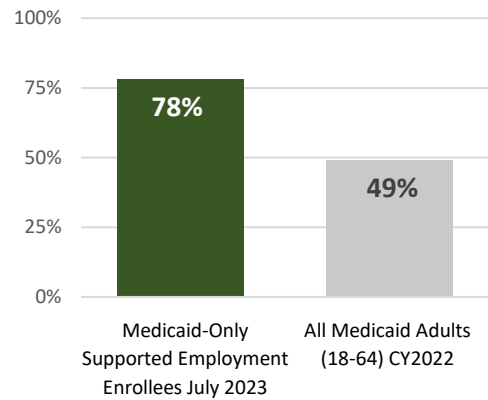
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	4,044	3,735	92%	3,003	74%	80%
NOV	3,830	3,523	92%	2,827	74%	80%
DEC	4,171	3,836	92%	3,106	74%	81%
2023 JAN	4,379	4,030	92%	3,231	74%	80%
FEB	4,390	4,030	92%	3,220	73%	80%
MAR	4,808	4,412	92%	3,495	73%	79%
APR	5,105	4,668	91%	3,659	72%	78%
MAY	5,201	4,750	91%	3,689	71%	78%
JUN	5,169	4,712	91%	3,660	71%	78%
JUL	5,230	4,767	91%	3,723	71%	78%
AUG	5,171	pending	-	pending	-	-
SEP	5,122	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

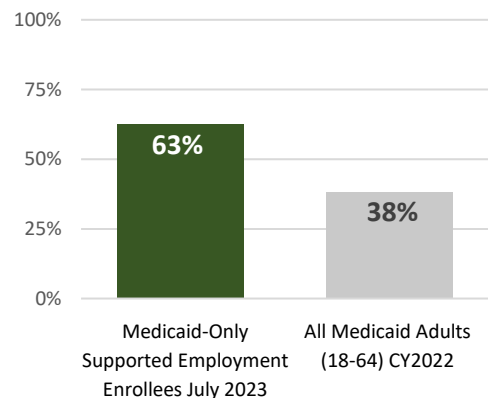
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	4,044	2,445	60%	1,523	38%	62%
NOV	3,830	2,292	60%	1,420	37%	62%
DEC	4,171	2,514	60%	1,576	38%	63%
2023 JAN	4,379	2,672	61%	1,676	38%	63%
FEB	4,390	2,648	60%	1,640	37%	62%
MAR	4,808	2,914	61%	1,803	38%	62%
APR	5,105	3,101	61%	1,903	37%	61%
MAY	5,201	3,162	61%	1,949	37%	62%
JUN	5,169	3,149	61%	1,951	38%	62%
JUL	5,230	3,220	62%	2,017	39%	63%
AUG	5,171	pending	-	pending	-	-
SEP	5,122	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through July 2023 when it is more complete.

TREATMENT NEED

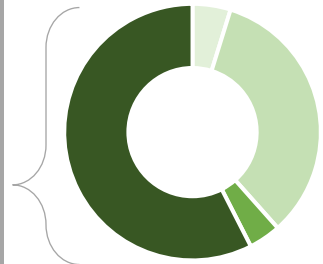
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
OCT	4,044	170	4%	1,429	35%	139	3%	2,306	57%
NOV	3,830	169	4%	1,369	36%	138	4%	2,154	56%
DEC	4,171	189	5%	1,468	35%	146	4%	2,368	57%
2023 JAN	4,379	189	4%	1,518	35%	160	4%	2,512	57%
FEB	4,390	196	4%	1,546	35%	164	4%	2,484	57%
MAR	4,808	216	4%	1,678	35%	180	4%	2,734	57%
APR	5,105	238	5%	1,766	35%	199	4%	2,902	57%
MAY	5,201	256	5%	1,783	34%	195	4%	2,967	57%
JUN	5,169	254	5%	1,766	34%	203	4%	2,946	57%
JUL	5,230	251	5%	1,759	34%	212	4%	3,008	58%
AUG	5,171	pending	-	pending	-	pending	-	pending	-
SEP	5,122	pending	-	pending	-	pending	-	pending	-

- In July 2023, 58% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

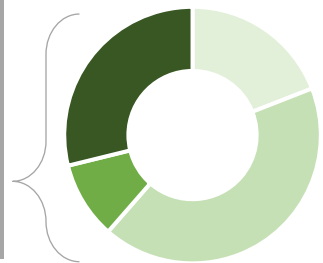
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
OCT	4,044	718	18%	1,803	45%	323	8%	1,200	30%
NOV	3,830	685	18%	1,725	45%	318	8%	1,102	29%
DEC	4,171	722	17%	1,873	45%	343	8%	1,233	30%
2023 JAN	4,379	767	18%	1,936	44%	381	9%	1,295	30%
FEB	4,390	784	18%	1,966	45%	386	9%	1,254	29%
MAR	4,808	883	18%	2,122	44%	430	9%	1,373	29%
APR	5,105	971	19%	2,231	44%	475	9%	1,428	28%
MAY	5,201	1,026	20%	2,226	43%	486	9%	1,463	28%
JUN	5,169	1,009	20%	2,209	43%	500	10%	1,451	28%
JUL	5,230	998	19%	2,215	42%	509	10%	1,508	29%
AUG	5,171	pending	-	pending	-	pending	-	pending	-
SEP	5,122	pending	-	pending	-	pending	-	pending	-

- In July 2023, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.