



EXECUTIVE SUMMARY



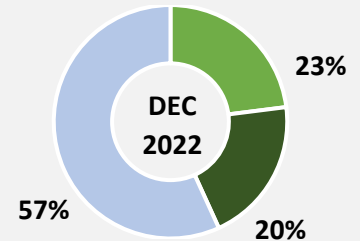
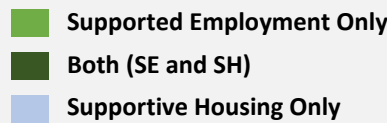
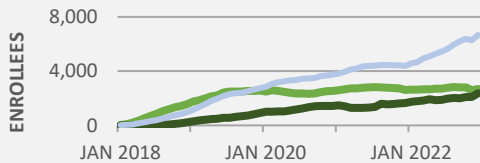
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

March 3, 2023

FCS ENROLLMENT

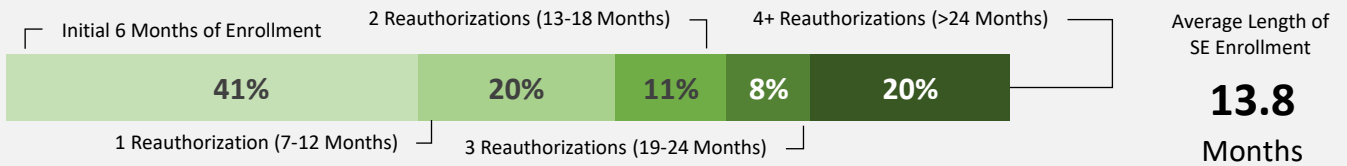
As of December 2022, 43% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



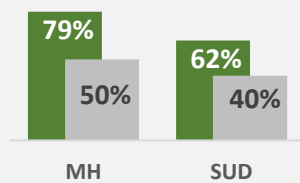
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 59% of current SE enrollees.

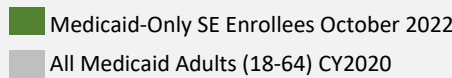


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

March 3, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

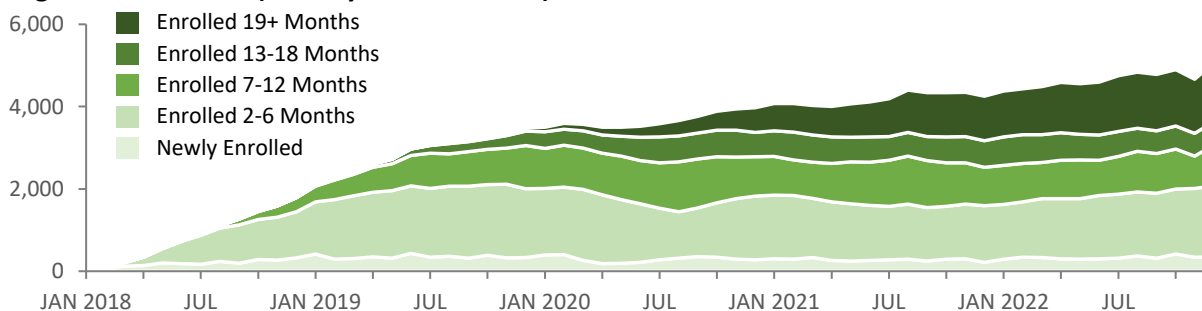
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
		NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
2022 JAN	4,375	291	7%	1,334	30%	944	22%	697	16%	1,109	25%	12.8
FEB	4,431	341	8%	1,345	30%	936	21%	694	16%	1,115	25%	12.8
MAR	4,485	333	7%	1,433	32%	874	19%	677	15%	1,168	26%	12.9
APR	4,585	305	7%	1,458	32%	936	20%	670	15%	1,216	27%	13.1
MAY	4,554	292	6%	1,469	32%	941	21%	627	14%	1,225	27%	13.3
JUN	4,596	302	7%	1,537	33%	860	19%	611	13%	1,286	28%	13.4
JUL	4,753	318	7%	1,553	33%	923	19%	600	13%	1,359	29%	13.5
AUG	4,839	370	8%	1,554	32%	989	20%	560	12%	1,366	28%	13.4
SEP	4,785	320	7%	1,576	33%	967	20%	547	11%	1,375	29%	13.6
OCT	4,899	417	9%	1,580	32%	976	20%	557	11%	1,369	28%	13.5
NOV	4,665	339	7%	1,672	36%	789	17%	552	12%	1,313	28%	13.7
DEC	5,064	346	7%	1,731	34%	997	20%	562	11%	1,428	28%	13.8

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In December 2022...

- 5,064 participants were enrolled in Supported Employment.
- 346 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

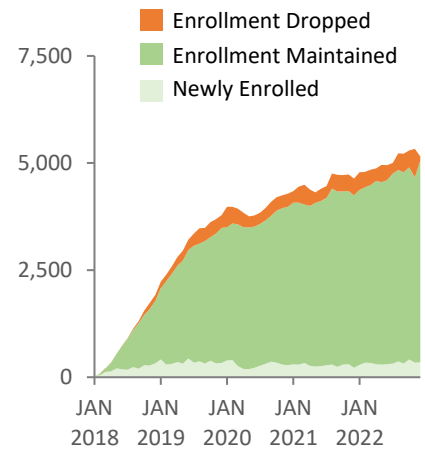
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
		NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
2022 JAN	4,375	291	7%	4,084	93%	413	10%
FEB	4,431	341	8%	4,090	92%	363	8%
MAR	4,485	333	7%	4,152	93%	360	8%
APR	4,585	305	7%	4,280	93%	290	6%
MAY	4,554	292	6%	4,262	94%	404	9%
JUN	4,596	302	7%	4,294	93%	352	8%
JUL	4,753	318	7%	4,435	93%	252	5%
AUG	4,839	370	8%	4,469	92%	388	8%
SEP	4,785	320	7%	4,465	93%	436	9%
OCT	4,899	417	9%	4,482	91%	392	8%
NOV	4,665	339	7%	4,326	93%	666	14%
DEC	5,064	346	7%	4,718	93%	86	2%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
		NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
2022 JAN	8,708	1,449	17%	5,175	59%	1,370	16%	714	8%	9.4
FEB	8,998	1,476	16%	5,309	59%	1,437	16%	776	9%	9.5
MAR	9,302	1,502	16%	5,480	59%	1,480	16%	840	9%	9.5
APR	9,536	1,532	16%	5,583	59%	1,530	16%	891	9%	9.6
MAY	9,877	1,554	16%	5,766	58%	1,590	16%	967	10%	9.7
JUN	10,165	1,582	16%	5,911	58%	1,645	16%	1,027	10%	9.8
JUL	10,376	1,591	15%	6,021	58%	1,683	16%	1,081	10%	9.9
AUG	10,724	1,612	15%	6,196	58%	1,751	16%	1,165	11%	10.0
SEP	11,114	1,669	15%	6,398	58%	1,811	16%	1,236	11%	10.0
OCT	11,470	1,699	15%	6,586	57%	1,860	16%	1,325	12%	10.1
NOV	12,109	1,901	16%	6,816	56%	1,938	16%	1,454	12%	10.2
DEC	12,195	1,934	16%	6,835	56%	1,950	16%	1,476	12%	10.3

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

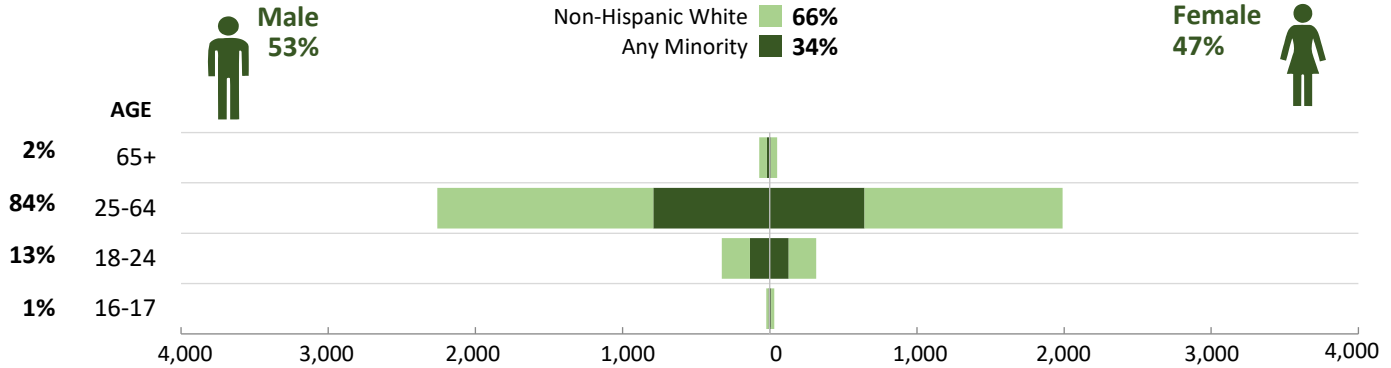
SUPPORTED EMPLOYMENT - DEMOGRAPHICS

NOTES

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in December 2022



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2022	JAN	4,375	106	2%	718	16%
	FEB	4,431	108	2%	725	16%
	MAR	4,485	113	3%	746	17%
	APR	4,585	116	3%	732	16%
	MAY	4,554	117	3%	767	17%
	JUN	4,596	111	2%	799	17%
	JUL	4,753	111	2%	838	18%
	AUG	4,839	112	2%	894	18%
	SEP	4,785	114	2%	891	19%
	OCT	4,899	111	2%	896	18%
	NOV	4,665	105	2%	846	18%
	DEC	5,064	108	2%	917	18%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in December 2022...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (30%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2022	JAN	4,375	1,310	30%	79	2%	462	11%	1,958	45%	445	10%	121	3%
	FEB	4,431	1,327	30%	86	2%	474	11%	1,973	45%	451	10%	120	3%
	MAR	4,485	1,348	30%	91	2%	475	11%	1,990	44%	459	10%	122	3%
	APR	4,585	1,349	29%	93	2%	482	11%	2,053	45%	479	10%	129	3%
	MAY	4,554	1,358	30%	99	2%	490	11%	1,988	44%	481	11%	138	3%
	JUN	4,596	1,392	30%	104	2%	487	11%	1,984	43%	493	11%	136	3%
	JUL	4,753	1,436	30%	109	2%	502	11%	2,028	43%	537	11%	141	3%
	AUG	4,839	1,470	30%	115	2%	505	10%	2,064	43%	551	11%	134	3%
	SEP	4,785	1,447	30%	112	2%	504	11%	2,026	42%	557	12%	139	3%
	OCT	4,899	1,469	30%	110	2%	514	10%	2,085	43%	573	12%	148	3%
	NOV	4,665	1,406	30%	106	2%	463	10%	2,008	43%	538	12%	144	3%
	DEC	5,064	1,508	30%	114	2%	515	10%	2,188	43%	583	12%	156	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
2022	JAN	4,375	1,292	30%	556	13%	548	13%	20	0%
	FEB	4,431	1,293	29%	549	12%	541	12%	20	0%
	MAR	4,485	1,308	29%	554	12%	548	12%	19	0%
	APR	4,585	1,347	29%	583	13%	578	13%	17	0%
	MAY	4,554	1,309	29%	572	13%	567	12%	14	0%
	JUN	4,596	1,342	29%	569	12%	564	12%	14	0%
	JUL	4,753	1,388	29%	604	13%	598	13%	12	0%
	AUG	4,839	1,394	29%	606	13%	597	12%	14	0%
	SEP	4,785	1,399	29%	601	13%	594	12%	14	0%
	OCT	4,899	1,438	29%	594	12%	587	12%	13	0%
	NOV	4,665	1,398	30%	549	12%	542	12%	13	0%
	DEC	5,064	1,525	30%	595	12%	590	12%	11	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In October 2022, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through October 2022 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Oct 2022

16% **DUALS**

84% **MEDICAID-ONLY**

MENTAL HEALTH

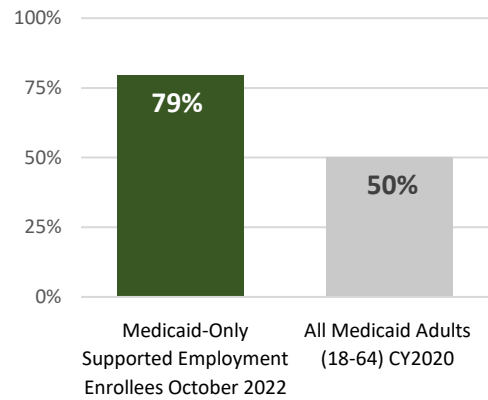
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2022 JAN	3,666	3,425	93%	2,751	75%	80%
FEB	3,707	3,451	93%	2,772	75%	80%
MAR	3,749	3,493	93%	2,807	75%	80%
APR	3,854	3,593	93%	2,864	74%	80%
MAY	3,811	3,557	93%	2,836	74%	80%
JUN	3,825	3,568	93%	2,827	74%	79%
JUL	3,963	3,704	93%	2,926	74%	79%
AUG	4,034	3,757	93%	2,975	74%	79%
SEP	3,989	3,695	93%	2,932	74%	79%
OCT	4,099	3,783	92%	3,000	73%	79%
NOV	3,892	<i>pending</i>	-	<i>pending</i>	-	-
DEC	4,249	<i>pending</i>	-	<i>pending</i>	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

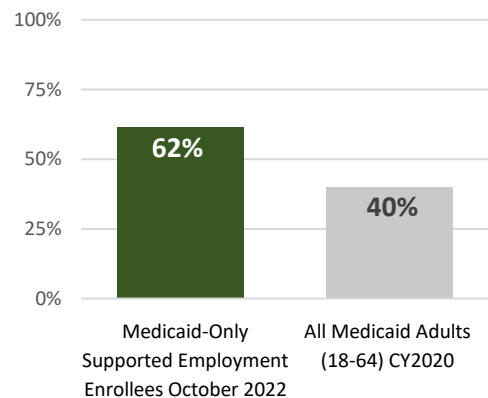
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2022 JAN	3,666	2,250	61%	1,413	39%	63%
FEB	3,707	2,271	61%	1,429	39%	63%
MAR	3,749	2,289	61%	1,449	39%	63%
APR	3,854	2,361	61%	1,484	39%	63%
MAY	3,811	2,301	60%	1,431	38%	62%
JUN	3,825	2,327	61%	1,448	38%	62%
JUL	3,963	2,438	62%	1,502	38%	62%
AUG	4,034	2,493	62%	1,541	38%	62%
SEP	3,989	2,445	61%	1,503	38%	61%
OCT	4,099	2,492	61%	1,538	38%	62%
NOV	3,892	<i>pending</i>	-	<i>pending</i>	-	-
DEC	4,249	<i>pending</i>	-	<i>pending</i>	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through October 2022 when it is more complete.

TREATMENT NEED

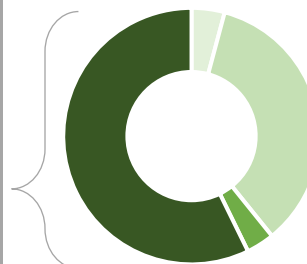
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2022 JAN	3,666	128	3%	1,288	35%	113	3%	2,137	58%
FEB	3,707	140	4%	1,296	35%	116	3%	2,155	58%
MAR	3,749	148	4%	1,312	35%	108	3%	2,181	58%
APR	3,854	148	4%	1,345	35%	113	3%	2,248	58%
MAY	3,811	147	4%	1,363	36%	107	3%	2,194	58%
JUN	3,825	148	4%	1,350	35%	109	3%	2,218	58%
JUL	3,963	148	4%	1,377	35%	111	3%	2,327	59%
AUG	4,034	150	4%	1,391	34%	127	3%	2,366	59%
SEP	3,989	162	4%	1,382	35%	132	3%	2,313	58%
OCT	4,099	171	4%	1,436	35%	145	4%	2,347	57%
NOV	3,892	pending	-	pending	-	pending	-	pending	-
DEC	4,249	pending	-	pending	-	pending	-	pending	-

- In October 2022, 57% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

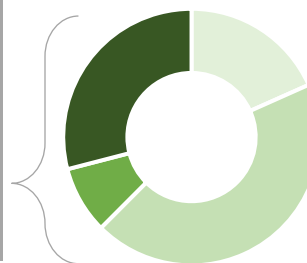
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2022 JAN	3,666	631	17%	1,622	44%	284	8%	1,129	31%
FEB	3,707	631	17%	1,647	44%	304	8%	1,125	30%
MAR	3,749	633	17%	1,667	44%	309	8%	1,140	30%
APR	3,854	652	17%	1,718	45%	338	9%	1,146	30%
MAY	3,811	653	17%	1,727	45%	322	8%	1,109	29%
JUN	3,825	671	18%	1,706	45%	327	9%	1,121	29%
JUL	3,963	701	18%	1,760	44%	336	8%	1,166	29%
AUG	4,034	720	18%	1,773	44%	339	8%	1,202	30%
SEP	3,989	719	18%	1,767	44%	338	8%	1,165	29%
OCT	4,099	751	18%	1,810	44%	348	8%	1,190	29%
NOV	3,892	pending	-	pending	-	pending	-	pending	-
DEC	4,249	pending	-	pending	-	pending	-	pending	-

- In October 2022, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.