



EXECUTIVE SUMMARY



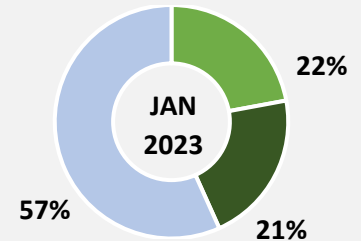
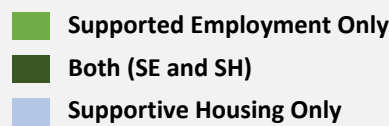
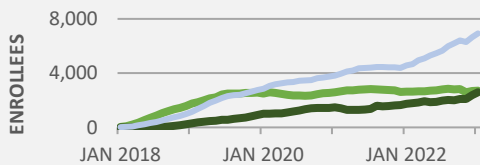
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

April 7, 2023

FCS ENROLLMENT

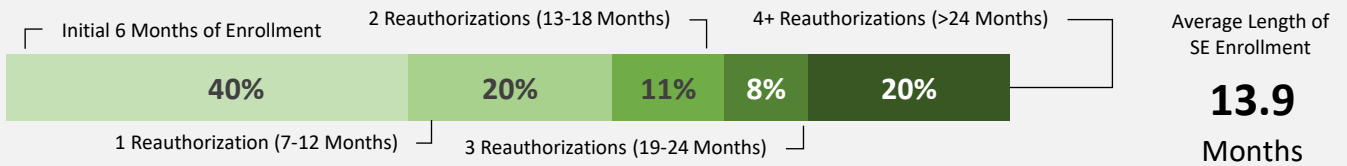
As of January 2023, 43% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



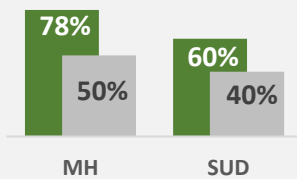
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 60% of current SE enrollees.

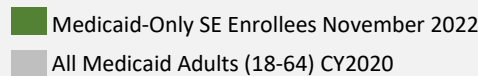


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

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DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

April 7, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

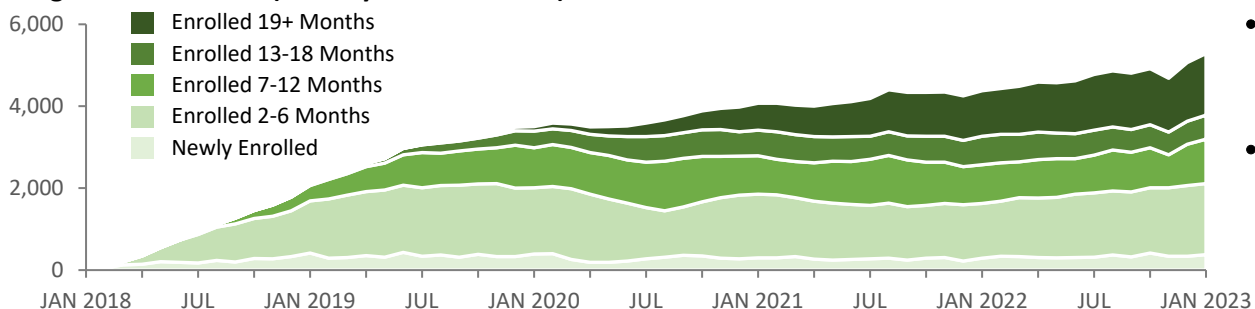
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	4,431	341	8%	1,345	30%	936	21%	694	16%	1,115	25%	12.8
MAR	4,485	333	7%	1,433	32%	874	19%	677	15%	1,168	26%	12.9
APR	4,585	305	7%	1,458	32%	936	20%	670	15%	1,216	27%	13.1
MAY	4,572	302	7%	1,471	32%	946	21%	627	14%	1,226	27%	13.2
JUN	4,617	304	7%	1,548	34%	866	19%	612	13%	1,287	28%	13.4
JUL	4,773	318	7%	1,565	33%	928	19%	602	13%	1,360	28%	13.5
AUG	4,859	370	8%	1,566	32%	995	20%	561	12%	1,367	28%	13.4
SEP	4,805	320	7%	1,588	33%	973	20%	548	11%	1,376	29%	13.6
OCT	4,919	418	8%	1,592	32%	978	20%	562	11%	1,369	28%	13.5
NOV	4,684	339	7%	1,675	36%	801	17%	556	12%	1,313	28%	13.7
DEC	5,065	336	7%	1,728	34%	1,005	20%	566	11%	1,430	28%	13.8
2023 JAN	5,287	374	7%	1,741	33%	1,080	20%	588	11%	1,504	28%	13.9

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In January 2023...

- 5,287 participants were enrolled in Supported Employment.
- 374 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

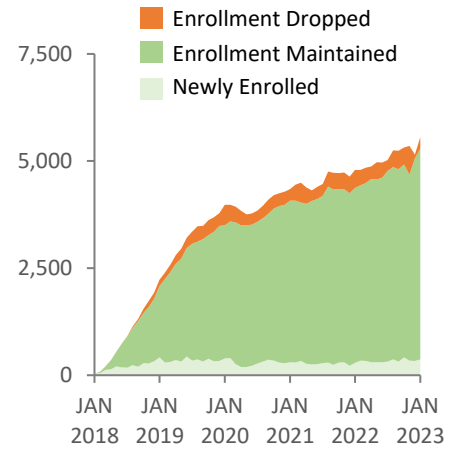
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
FEB	4,431	341	8%	4,090	92%	364	8%
MAR	4,485	333	7%	4,152	93%	360	8%
APR	4,585	305	7%	4,280	93%	290	6%
MAY	4,572	302	7%	4,270	93%	402	9%
JUN	4,617	304	7%	4,313	93%	351	8%
JUL	4,773	318	7%	4,455	93%	252	5%
AUG	4,859	370	8%	4,489	92%	388	8%
SEP	4,805	320	7%	4,485	93%	436	9%
OCT	4,919	418	8%	4,501	92%	393	8%
NOV	4,684	339	7%	4,345	93%	667	14%
DEC	5,065	336	7%	4,729	93%	87	2%
2023 JAN	5,287	374	7%	4,913	93%	270	5%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	8,956	1,470	16%	5,286	59%	1,432	16%	768	9%	9.5
MAR	9,254	1,495	16%	5,455	59%	1,474	16%	830	9%	9.5
APR	9,484	1,525	16%	5,554	59%	1,524	16%	881	9%	9.6
MAY	9,823	1,547	16%	5,736	58%	1,584	16%	956	10%	9.7
JUN	10,109	1,575	16%	5,880	58%	1,639	16%	1,015	10%	9.8
JUL	10,320	1,584	15%	5,990	58%	1,677	16%	1,069	10%	9.9
AUG	10,659	1,605	15%	6,161	58%	1,741	16%	1,152	11%	10.0
SEP	11,042	1,661	15%	6,361	58%	1,801	16%	1,219	11%	10.0
OCT	11,389	1,691	15%	6,547	57%	1,849	16%	1,302	11%	10.1
NOV	12,009	1,890	16%	6,769	56%	1,925	16%	1,425	12%	10.2
DEC	12,079	1,917	16%	6,782	56%	1,936	16%	1,444	12%	10.2
2023 JAN	12,349	1,968	16%	6,909	56%	1,975	16%	1,497	12%	10.3

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

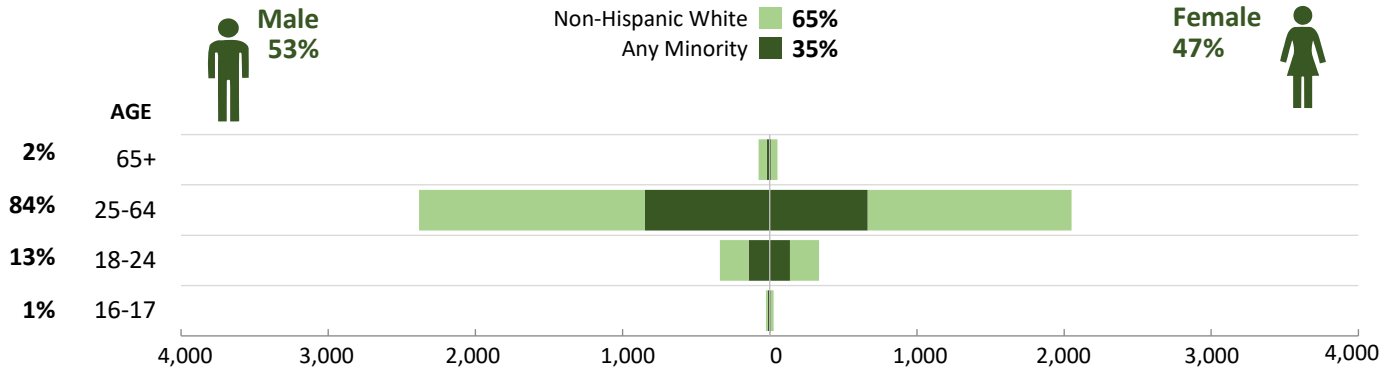
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in January 2023



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	4,431	108	2%	725	16%
MAR	4,485	113	3%	746	17%
APR	4,585	116	3%	732	16%
MAY	4,572	117	3%	769	17%
JUN	4,617	111	2%	801	17%
JUL	4,773	111	2%	840	18%
AUG	4,859	112	2%	896	18%
SEP	4,805	114	2%	893	19%
OCT	4,919	111	2%	898	18%
NOV	4,684	105	2%	848	18%
DEC	5,065	108	2%	917	18%
2023 JAN	5,287	114	2%	941	18%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in January 2023...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (29%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	4,431	1,327	30%	86	2%	474	11%	1,973	45%	451	10%	120	3%
MAR	4,485	1,348	30%	91	2%	475	11%	1,990	44%	459	10%	122	3%
APR	4,585	1,349	29%	93	2%	482	11%	2,053	45%	479	10%	129	3%
MAY	4,572	1,363	30%	99	2%	492	11%	1,996	44%	484	11%	138	3%
JUN	4,617	1,398	30%	104	2%	490	11%	1,993	43%	496	11%	136	3%
JUL	4,773	1,441	30%	109	2%	505	11%	2,037	43%	540	11%	141	3%
AUG	4,859	1,475	30%	115	2%	508	10%	2,072	43%	555	11%	134	3%
SEP	4,805	1,452	30%	112	2%	507	11%	2,035	42%	560	12%	139	3%
OCT	4,919	1,474	30%	110	2%	518	11%	2,092	43%	577	12%	148	3%
NOV	4,684	1,411	30%	106	2%	467	10%	2,014	43%	542	12%	144	3%
DEC	5,065	1,509	30%	114	2%	516	10%	2,189	43%	581	11%	156	3%
2023 JAN	5,287	1,541	29%	119	2%	556	11%	2,287	43%	629	12%	155	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	4,431	1,293	29%	549	12%	541	12%	20	0%
MAR	4,485	1,308	29%	554	12%	548	12%	19	0%
APR	4,585	1,347	29%	583	13%	578	13%	17	0%
MAY	4,572	1,316	29%	577	13%	572	13%	15	0%
JUN	4,617	1,349	29%	574	12%	569	12%	15	0%
JUL	4,773	1,395	29%	609	13%	603	13%	13	0%
AUG	4,859	1,402	29%	612	13%	603	12%	14	0%
SEP	4,805	1,408	29%	608	13%	601	13%	14	0%
OCT	4,919	1,447	29%	601	12%	594	12%	13	0%
NOV	4,684	1,406	30%	557	12%	550	12%	13	0%
DEC	5,065	1,523	30%	595	12%	590	12%	11	0%
2023 JAN	5,287	1,605	30%	613	12%	606	11%	13	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

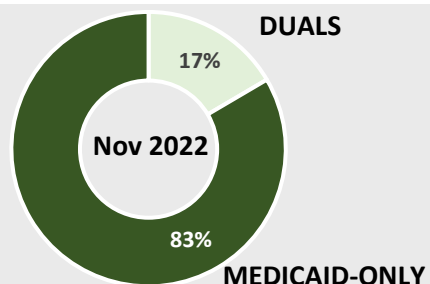
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In November 2022, 83% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through November 2022 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

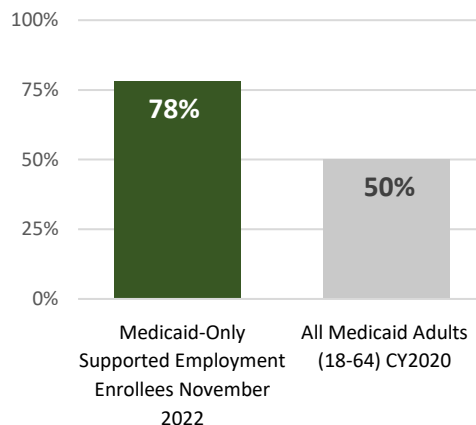
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,707	3,451	93%	2,772	75%	80%
MAR	3,749	3,493	93%	2,807	75%	80%
APR	3,854	3,594	93%	2,864	74%	80%
MAY	3,827	3,574	93%	2,849	74%	80%
JUN	3,844	3,588	93%	2,841	74%	79%
JUL	3,981	3,723	94%	2,939	74%	79%
AUG	4,052	3,775	93%	2,988	74%	79%
SEP	4,007	3,712	93%	2,946	74%	79%
OCT	4,117	3,800	92%	3,014	73%	79%
NOV	3,909	3,592	92%	2,804	72%	78%
DEC	4,249	pending	-	pending	-	-
2023 JAN	4,456	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

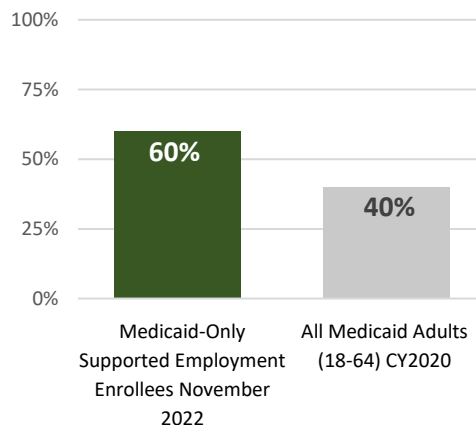
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,707	2,271	61%	1,429	39%	63%
MAR	3,749	2,289	61%	1,449	39%	63%
APR	3,854	2,361	61%	1,484	39%	63%
MAY	3,827	2,314	60%	1,439	38%	62%
JUN	3,844	2,343	61%	1,458	38%	62%
JUL	3,981	2,453	62%	1,511	38%	62%
AUG	4,052	2,507	62%	1,549	38%	62%
SEP	4,007	2,459	61%	1,511	38%	61%
OCT	4,117	2,507	61%	1,545	38%	62%
NOV	3,909	2,360	60%	1,420	36%	60%
DEC	4,249	pending	-	pending	-	-
2023 JAN	4,456	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through November 2022 when it is more complete.

TREATMENT NEED

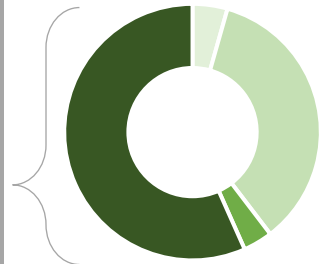
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,707	140	4%	1,296	35%	116	3%	2,155	58%
MAR	3,749	148	4%	1,312	35%	108	3%	2,181	58%
APR	3,854	148	4%	1,345	35%	112	3%	2,249	58%
MAY	3,827	147	4%	1,366	36%	106	3%	2,208	58%
JUN	3,844	148	4%	1,353	35%	108	3%	2,235	58%
JUL	3,981	148	4%	1,380	35%	110	3%	2,343	59%
AUG	4,052	151	4%	1,394	34%	126	3%	2,381	59%
SEP	4,007	163	4%	1,385	35%	132	3%	2,327	58%
OCT	4,117	172	4%	1,438	35%	145	4%	2,362	57%
NOV	3,909	172	4%	1,377	35%	145	4%	2,215	57%
DEC	4,249	pending	-	pending	-	pending	-	pending	-
2023 JAN	4,456	pending	-	pending	-	pending	-	pending	-

- In November 2022, 57% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

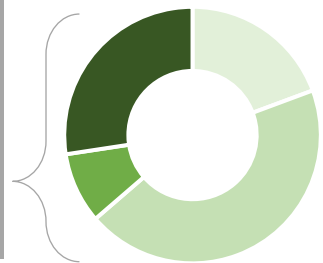
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,707	631	17%	1,647	44%	304	8%	1,125	30%
MAR	3,749	633	17%	1,667	44%	309	8%	1,140	30%
APR	3,854	652	17%	1,718	45%	338	9%	1,146	30%
MAY	3,827	654	17%	1,734	45%	324	8%	1,115	29%
JUN	3,844	673	18%	1,713	45%	330	9%	1,128	29%
JUL	3,981	703	18%	1,767	44%	339	9%	1,172	29%
AUG	4,052	723	18%	1,780	44%	341	8%	1,208	30%
SEP	4,007	722	18%	1,774	44%	339	8%	1,172	29%
OCT	4,117	754	18%	1,818	44%	349	8%	1,196	29%
NOV	3,909	756	19%	1,733	44%	349	9%	1,071	27%
DEC	4,249	pending	-	pending	-	pending	-	pending	-
2023 JAN	4,456	pending	-	pending	-	pending	-	pending	-

- In November 2022, 27% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.