

Long Term Civil Commitment Community bed capacity

Senate Ways & Means

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Long-term (90/180 day) civil commitment community beds

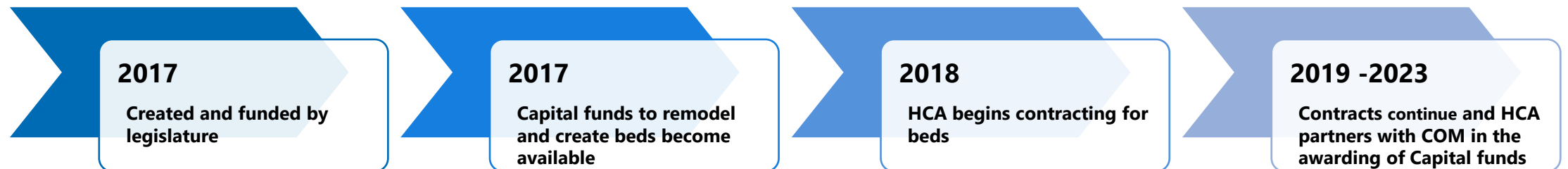
▶ What is it?

- ▶ Developing capacity within the community to treat individuals on long term civil commitment orders.
 - ▶ Department of Commerce (COM) is providing financial support.

▶ Admits to date

- ▶ From 10/2018-10/2022 there have been 1564 admits

▶ Timeline

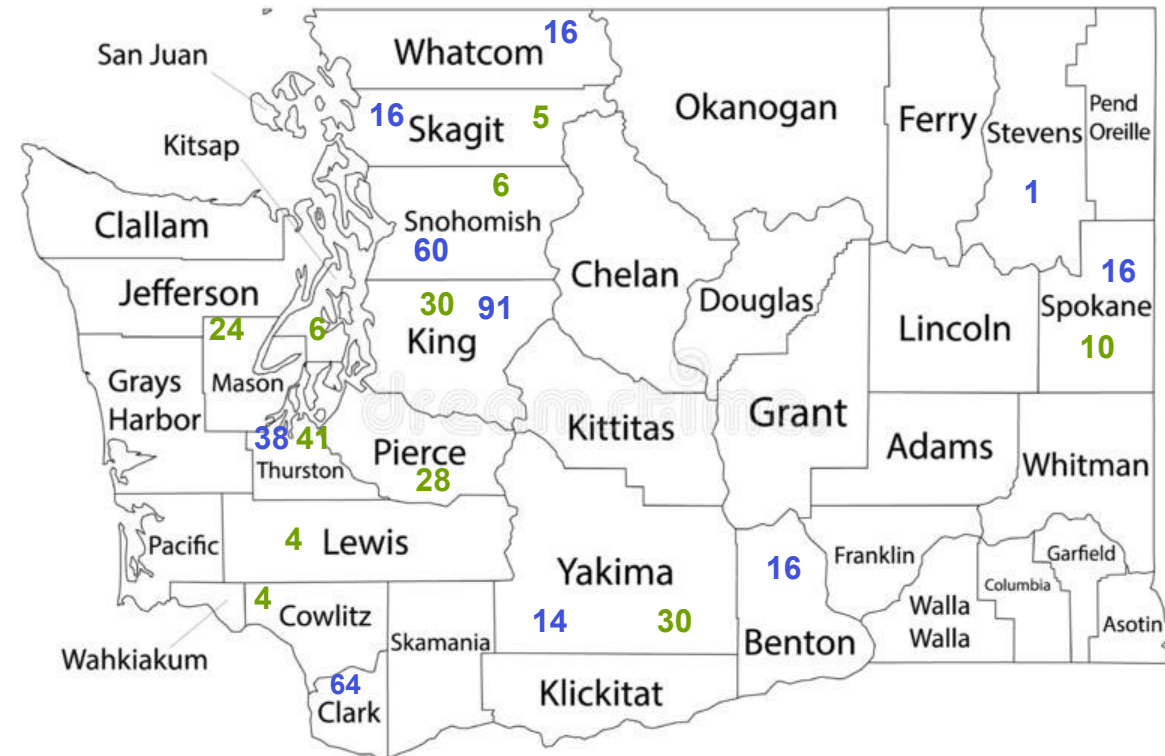


Operating funding

- ▶ LTCC Beds (includes court costs)
 - ▶ 2022 \$47.6M (\$29.6M GFS)
 - ▶ 2023 \$85.7M (\$50M GFS) Governor's 2023 Supplemental
 - ▶ 2024 \$106.3M (\$47.5M GFS) – Governor's 2023-25 Biennial Budget
 - ▶ 2025 \$106.3M (\$47.5M GFS) – Governor's 2023-25 Biennial Budget
- ▶ UW BH Teaching Hospital
 - ▶ 2025 \$23.7M – Governor's 2023-25 Biennial Budget
- ▶ Snohomish County Evaluation and Treatment Center
 - ▶ 2025 \$3.7M (\$1.6M GFS) Governor's 2023-25 Biennial Budget
- ▶ Acuity-Based Rate Enhancement
 - ▶ \$10.3M (\$5.1M GFS) Governor's 2023-25 Biennial Budget

Map of civil commitment bed capacity

- ▶ New beds since 2018: **188 beds**
 - ▶ Under contract as of December 2022
- ▶ Funded future beds: **332 beds**
 - ▶ New capacity funded via Commerce grants anticipated coming online FY 2022
 - ▶ DSHS creation of three 16 bed facilities in Vancouver, WA
 - ▶ DSHS site with 16 bed facility in Ground Mound
 - ▶ 75 beds at UW Teaching Hospital
 - ▶ 16 bed facility in Snohomish County
- ▶ Current projected total: **520 beds**



Funded future state of 90-to-180-day beds

Funded future state – 332 additional beds

- ▶ **University of Washington Teaching Hospital – 75 beds**
- ▶ **Commerce funded sites from 17-19 budget, 19-21, 21-23 budget - beds**
 - ▶ Thurston County – 22 (Recovery Innovations 16, Thurston/Mason BH ASO 6) (17-19, 19-21 budgets)
 - ▶ King County – 16 (Recovery Innovations) (19-21 budget)
 - ▶ Snohomish County – 60 (Compass Health 16, Public Hospital District No. 1 14, Evergreen Health 14, HCA 16 (17-19, 19-21, 21-23 budgets)
 - ▶ Whatcom County – 16 (Unity Evaluation and Treatment) (19-21 budget)
 - ▶ Skagit County – 16 (Pacific Healthcare) (21-23 budget)
 - ▶ Yakima County – 14 (Astria Hospital) (19-21, 21-23 budgets)
 - ▶ Stevens County – 1 (Providence Mt. Carmel Hospital) (17-19 budget)
 - ▶ Benton County – 16 (Aristo Healthcare) (21-23 budget)
 - ▶ Spokane County – 16 (Relief Health E&T) (21-23 budget)
 - ▶ Clark County – 16 (Lifeline Connections) (19-21 budget)
- ▶ **DSHS owned site-64 beds**
 - ▶ Clark County – 48 (proposed DSHS owned site with three 16 bed facilities)
 - ▶ Thurston County – 16 (DSHS owned site with a 16-bed facility)



Questions

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[Behavioral Health and Recovery Program Fact Sheets](#)