

HEALTH CARE AUTHORITY
FEBRUARY 4, 2019

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE - CLIENTS AGES 21 AND OVER ONLY ^
EU21-9

CLIENT COUNTY	ANNUAL PAYMENTS					ELIGIBLES				USERS				% USERS				AVE ANNUAL \$ PER USER				AVE ANNUAL \$ PER ELIGIBLE								
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
Adams	\$622,111	\$661,298	\$715,143	\$698,827	\$707,665	8,222	3,754	3,695	3,704	3,607	1,233	1,177	1,236	1,188	1,110	15.0%	31.4%	33.4%	32.1%	30.8%	\$504.55	\$561.85	\$579.06	\$688.24	\$637.54	\$75.66	\$176.16	\$193.54	\$188.67	\$196.19
Asotin	\$349,912	\$464,379	\$358,117	\$419,154	\$536,925	3,490	4,267	4,594	4,626	4,679	642	830	645	672	837	18.4%	19.5%	14.0%	14.5%	17.9%	\$345.03	\$559.49	\$555.22	\$623.74	\$641.49	\$100.26	\$108.83	\$77.95	\$90.61	\$114.75
Benton	\$1,377,218	\$2,660,757	\$3,219,836	\$3,165,707	\$2,795,842	23,061	29,269	31,384	31,839	32,038	4,181	7,022	7,807	7,836	7,121	18.1%	24.0%	24.9%	24.6%	22.2%	\$529.40	\$378.92	\$412.43	\$404.00	\$392.62	\$69.72	\$90.91	\$102.59	\$99.43	\$87.27
Chelan	\$611,419	\$1,052,069	\$874,713	\$1,315,817	\$1,676,575	10,748	13,383	14,296	14,293	13,969	1,410	2,124	1,947	2,643	3,097	13.1%	15.9%	13.6%	18.5%	22.2%	\$339.63	\$495.32	\$449.26	\$497.85	\$541.35	\$56.89	\$78.61	\$61.19	\$92.06	\$120.22
Clallam	\$661,833	\$1,797,311	\$1,777,990	\$1,806,634	\$1,926,199	10,781	13,590	14,754	14,906	14,858	1,538	3,014	3,038	3,092	3,078	14.3%	22.2%	20.6%	20.7%	20.7%	\$430.32	\$596.32	\$585.25	\$484.29	\$625.80	\$61.39	\$132.25	\$120.51	\$121.20	\$129.64
Clark	\$2,774,324	\$5,846,302	\$4,316,744	\$4,240,352	\$4,908,572	52,415	66,195	70,830	71,645	70,650	8,962	15,032	14,173	13,834	14,453	17.1%	22.7%	20.0%	19.3%	20.3%	\$309.63	\$388.92	\$304.58	\$306.52	\$341.99	\$52.84	\$98.32	\$69.59	\$59.19	\$69.48
Columbia	\$50,948	\$66,069	\$51,919	\$66,490	\$61,756	701	866	867	916	914	195	234	239	214	217	27.8%	27.0%	26.9%	23.4%	23.7%	\$261.27	\$262.43	\$259.07	\$310.70	\$284.59	\$72.68	\$76.32	\$69.81	\$72.59	\$67.57
Cowlitz	\$1,301,093	\$2,569,490	\$2,877,833	\$2,508,175	\$2,327,168	17,805	22,051	23,937	24,443	24,502	3,452	5,792	6,318	6,081	5,978	19.4%	26.3%	26.4%	24.9%	24.4%	\$376.91	\$443.63	\$455.50	\$412.46	\$389.29	\$73.07	\$116.52	\$102.61	\$94.98	
Douglas	\$310,067	\$544,048	\$475,958	\$645,576	\$748,917	4,947	6,195	6,603	6,614	6,549	687	1,048	971	1,191	1,335	13.9%	16.9%	14.7%	18.0%	20.4%	\$451.33	\$519.13	\$490.17	\$542.05	\$560.99	\$62.68	\$87.82	\$72.08	\$97.61	\$114.36
Ferry	\$130,542	\$228,349	\$219,388	\$247,124	\$291,867	1,453	1,633	1,703	1,749	1,767	259	393	379	372	413	17.8%	24.1%	22.3%	21.3%	23.4%	\$504.02	\$581.04	\$578.86	\$664.31	\$706.70	\$89.84	\$139.83	\$128.82	\$141.29	\$165.18
Franklin	\$885,830	\$1,555,031	\$1,793,693	\$2,008,713	\$1,644,689	11,579	14,368	15,132	15,254	15,191	2,385	3,785	4,100	4,217	3,859	20.6%	26.3%	27.1%	27.6%	25.4%	\$371.42	\$410.84	\$437.49	\$476.34	\$426.20	\$76.50	\$108.23	\$118.54	\$131.68	\$108.27
Garfield	\$13,663	\$26,616	\$24,645	\$21,983	\$26,048	284	371	414	417	403	54	76	70	56	49	19.0%	20.5%	16.9%	13.4%	12.2%	\$253.02	\$350.21	\$352.08	\$392.55	\$531.58	\$48.11	\$71.74	\$59.53	\$52.72	\$64.63
Grant	\$1,222,655	\$2,222,625	\$2,448,571	\$2,684,355	\$2,641,080	13,134	16,172	17,126	17,213	17,435	3,173	4,781	5,145	5,151	4,852	24.2%	29.6%	30.0%	29.9%	27.8%	\$385.33	\$464.89	\$475.91	\$521.13	\$544.33	\$93.09	\$137.44	\$142.97	\$155.95	\$151.48
Grays Harbor	\$304,835	\$1,859,494	\$1,945,538	\$1,944,685	\$2,257,019	13,692	16,706	17,872	18,329	18,451	2,261	3,447	3,633	3,624	3,930	16.5%	20.6%	20.3%	19.8%	21.3%	\$400.19	\$539.45	\$535.52	\$536.67	\$574.30	\$66.08	\$111.31	\$108.86	\$108.11	\$122.33
Island	\$370,612	\$733,878	\$922,338	\$777,011	\$823,958	7,282	9,544	10,467	10,479	10,412	993	1,649	1,761	1,726	1,903	13.5%	17.3%	17.0%	16.5%	17.3%	\$377.02	\$445.04	\$461.73	\$450.18	\$458.99	\$50.89	\$76.89	\$78.56	\$74.15	\$79.14
Jefferson	\$108,819	\$291,202	\$340,294	\$352,960	\$369,138	4,537	5,698	6,103	6,012	5,950	355	699	768	791	843	7.8%	12.3%	12.6%	13.2%	14.2%	\$306.53	\$416.60	\$443.09	\$446.22	\$437.89	\$23.98	\$51.11	\$55.76	\$58.71	\$62.04
King	\$15,530,384	\$29,251,783	\$33,074,560	\$36,594,351	\$36,176,306	220,595	278,815	292,574	290,114	284,507	35,329	57,413	61,712	63,023	61,299	16.0%	20.6%	21.1%	21.7%	21.5%	\$439.59	\$509.50	\$535.95	\$488.25	\$560.16	\$70.40	\$104.91	\$113.05	\$126.14	\$127.15
Kitsap	\$1,131,300	\$2,672,496	\$3,607,937	\$3,315,470	\$3,632,950	28,022	35,424	38,030	38,255	37,761	3,766	6,515	7,298	7,281	7,260	13.4%	18.4%	19.2%	19.0%	19.2%	\$300.40	\$410.21	\$494.37	\$455.36	\$500.41	\$40.37	\$75.44	\$94.87	\$86.67	\$96.21
Kittitas	\$352,255	\$654,992	\$558,876	\$734,029	\$856,260	4,889	6,308	6,873	6,922	6,778	920	1,545	1,527	1,544	1,553	18.8%	24.5%	22.2%	22.3%	22.9%	\$382.89	\$423.94	\$475.41	\$455.36	\$501.36	\$73.84	\$81.31	\$106.04	\$126.33	
Klickitat	\$146,411	\$383,124	\$415,594	\$396,803	\$586,318	3,235	3,974	4,231	4,312	4,307	426	777	849	888	873	13.2%	19.6%	20.1%	20.6%	20.3%	\$343.69	\$493.08	\$489.51	\$446.85	\$671.61	\$42.26	\$96.41	\$98.02	\$136.13	
Lewis	\$1,229,721	\$2,189,238	\$2,177,011	\$2,119,170	\$2,401,608	13,614	16,111	17,104	17,305	17,270	2,539	3,995	3,812	3,766	3,790	18.6%	22.3%	22.3%	21.8%	21.9%	\$484.33	\$608.97	\$571.09	\$562.71	\$633.67	\$90.33	\$135.88	\$127.28	\$122.46	\$139.06
Lincoln	\$67,989	\$123,081	\$122,765	\$177,022	\$191,337	1,294	1,702	1,870	1,904	1,956	180	311	334	371	400	14.7%	18.3%	17.9%	19.5%	20.4%	\$357.84	\$398.76	\$367.57	\$477.15	\$474.34	\$52.64	\$72.32	\$65.65	\$62.57	\$87.82
Madras	\$425,179	\$992,355	\$1,033,565	\$957,215	\$1,249,649	8,979	11,172	12,217	12,548	12,541	1,385	2,196	2,289	2,286	2,452	15.4%	19.7%	18.7%	18.1%	19.6%	\$306.99	\$451.89	\$451.54	\$422.42	\$509.64	\$47.35	\$88.83	\$84.60	\$78.28	\$89.65
Okanogan	\$680,593	\$1,002,831	\$1,325,480	\$1,562,158	\$1,371,155	7,718	9,499	10,018	9,919	9,807	1,211	1,713	2,014	2,053	1,918	15.7%	18.0%	20.1%	20.7%	19.6%	\$562.01	\$658.12	\$756.04	\$714.89	\$88.18	\$105.57	\$132.31	\$156.48	\$139.81	
Pacific	\$347,383	\$641,197	\$618,025	\$614,972	\$671,546	3,747	4,617	4,842	4,912	4,989	669	973	1,000	977	1,037	17.9%	21.1%	20.7%	19.9%	20.8%	\$519.26	\$658.99	\$618.03	\$629.45	\$647.59	\$92.71	\$138.88	\$127.20	\$134.61	
Pend Oreille	\$228,150	\$441,106	\$434,274	\$474,677	\$518,641	2,470	2,834	3,054	3,070	3,134	391	620	629	676	687	15.8%	21.9%	20.6%	22.0%	21.9%	\$683.50	\$711.46	\$690.42	\$700.71	\$754.94	\$92.71	\$155.65	\$142.20	\$154.29	\$165.49
Pierce	\$8,143,609	\$14,508,878	\$13,869,029	\$15,431,650	\$16,862,464	105,325	132,301	142,735	144,486	144,011	18,594	29,989	29,149	29,232	29,262	17.7%	22.2%	20.4%	20.2%	20.3%	\$437.97	\$483.81	\$475.80	\$527.90	\$576.26	\$77.32	\$109.67	\$97.17	\$106.80	\$117.09
San Juan	\$23,054	\$60,961	\$51,947	\$68,667	\$77,870	1,892	2,469	2,541	2,568	2,512	110	187	171	183	195	5.8%	7.6%	6.7%	7.1%	7.8%	\$309.58	\$325.99	\$303.78	\$375.23	\$399.33	\$12.18	\$24.69	\$20.44	\$26.74	\$31.00
Skagit	\$915,584	\$1,591,981	\$1,645,939	\$1,770,034	\$1,914,781	16,237	20,429	21,658	21,455	21,223	2,204	3,510	3,582	3,721	3,803	13.6%	17.2%	16.8%	17.3%	17.9%	\$414.51	\$453.56	\$459.50	\$474.69	\$503.49	\$66.27	\$77.93	\$76.00	\$82.50	\$92.82
Skamania	\$69,853	\$158,479	\$110,312	\$85,220	\$142,996	1,371	1,572	1,649	1,676	1,659	189	308	294	256	274	13.8%	19.6%	17.8%	15.3%	16.5%	\$368.54	\$514.54	\$375.21	\$332.89	\$321.88	\$50.80	\$100.81	\$68.90	\$50.85	\$86.19
Snohomish	\$4,894,319	\$10,336,615	\$11,531,984	\$14,828,044	\$7,371,631	98,441	105,305	105,649	104,717	12,212	20,551	22,840	24,171	23,800	23,900	15.7%	20.9%	21.7%	22.9%	22.7%	\$400.78	\$502.97	\$550.96	\$623.03	\$630.05	\$105.00	\$119.50	\$137.55	\$141.60	
Spokane	\$6,199,794	\$10,477,968	\$10,678,063	\$12,205,974	\$12,845,558	75,747	94,799	102,598	104,620	104,656	14,520	22,302	24,196	25,417	25,025	19.2%	23.5%	23.6%	24.3%	23.9%	\$426.98	\$469.82	\$441.32	\$480.23	\$515.67	\$81.85	\$110.53	\$104.08	\$116.67	\$122.83
Stevens	\$932,451	\$1,701,644	\$1,671,886	\$1,773,927	\$1,743,443	7,308	8,734	9,274	9,375	9,428	1,697	2,574	2,706	2,749	2,586	23.2%	29.5%	29.2%	29.3%	27.4%										