



EXECUTIVE SUMMARY



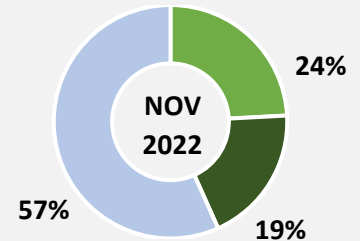
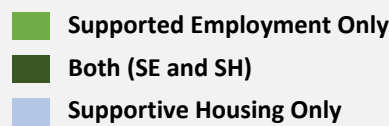
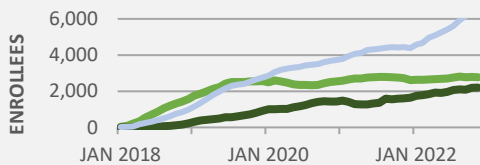
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

February 1, 2023

FCS ENROLLMENT

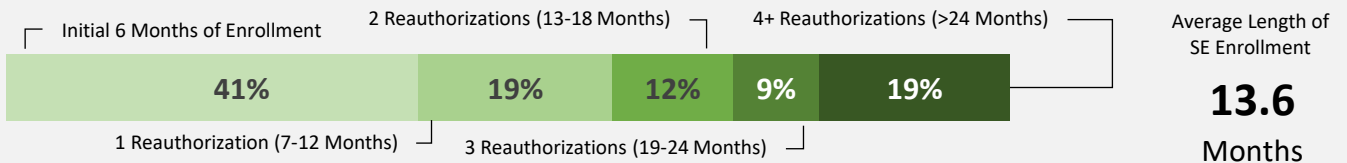
As of November 2022, 43% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



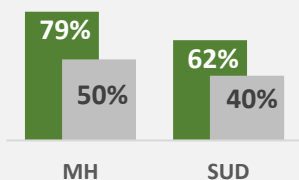
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 59% of current SE enrollees.

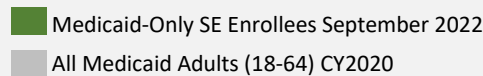


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

February 1, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

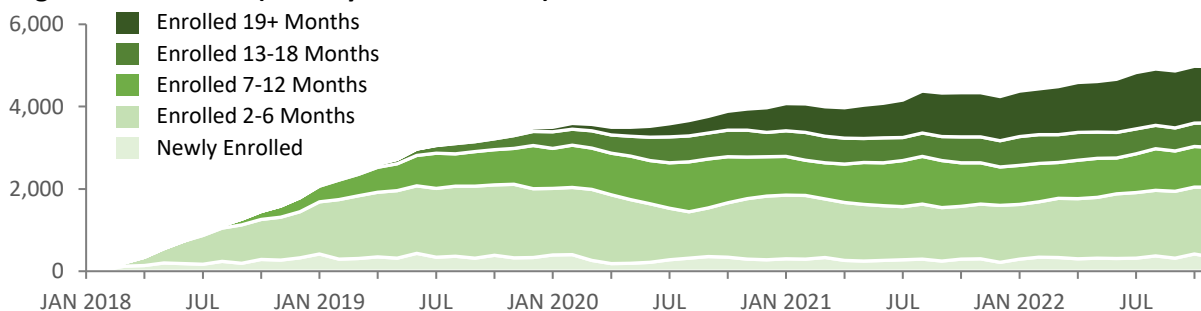
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
DEC	4,248	219	5%	1,378	32%	934	22%	637	15%	1,080	25%	12.8
2022 JAN	4,374	291	7%	1,335	31%	944	22%	699	16%	1,105	25%	12.8
FEB	4,430	341	8%	1,346	30%	936	21%	696	16%	1,111	25%	12.8
MAR	4,485	333	7%	1,435	32%	872	19%	682	15%	1,163	26%	12.9
APR	4,585	305	7%	1,460	32%	936	20%	674	15%	1,210	26%	13.1
MAY	4,608	320	7%	1,474	32%	953	21%	635	14%	1,226	27%	13.2
JUN	4,665	312	7%	1,569	34%	873	19%	620	13%	1,291	28%	13.3
JUL	4,827	320	7%	1,594	33%	938	19%	610	13%	1,365	28%	13.4
AUG	4,917	373	8%	1,596	32%	1,006	20%	569	12%	1,373	28%	13.3
SEP	4,864	321	7%	1,621	33%	983	20%	555	11%	1,384	28%	13.6
OCT	4,980	418	8%	1,625	33%	990	20%	568	11%	1,379	28%	13.4
NOV	4,977	338	7%	1,708	34%	960	19%	599	12%	1,372	28%	13.6

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In November 2022...

- 4,977 participants were enrolled in Supported Employment.
- 338 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

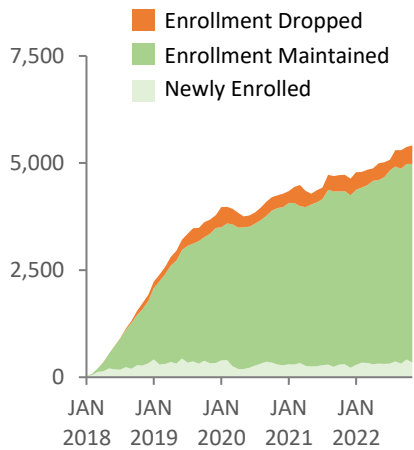
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
DEC	4,248	219	5%	4,029	95%	385	9%
2022 JAN	4,374	291	7%	4,083	93%	413	10%
FEB	4,430	341	8%	4,089	92%	363	8%
MAR	4,485	333	7%	4,152	93%	359	8%
APR	4,585	305	7%	4,280	93%	290	6%
MAY	4,608	320	7%	4,288	93%	386	8%
JUN	4,665	312	7%	4,353	93%	350	8%
JUL	4,827	320	7%	4,507	93%	252	5%
AUG	4,917	373	8%	4,544	92%	387	8%
SEP	4,864	321	7%	4,543	93%	437	9%
OCT	4,980	418	8%	4,562	92%	392	8%
NOV	4,977	338	7%	4,639	93%	434	9%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
DEC	8,382	1,432	17%	5,016	60%	1,287	15%	647	8%	9.2
2022 JAN	8,727	1,461	17%	5,183	59%	1,367	16%	716	8%	9.3
FEB	9,021	1,489	17%	5,319	59%	1,435	16%	778	9%	9.5
MAR	9,327	1,515	16%	5,490	59%	1,478	16%	844	9%	9.5
APR	9,564	1,545	16%	5,596	59%	1,528	16%	895	9%	9.6
MAY	9,908	1,567	16%	5,782	58%	1,588	16%	971	10%	9.7
JUN	10,201	1,595	16%	5,929	58%	1,643	16%	1,034	10%	9.8
JUL	10,418	1,604	15%	6,043	58%	1,683	16%	1,088	10%	9.9
AUG	10,774	1,625	15%	6,223	58%	1,751	16%	1,175	11%	10.0
SEP	11,176	1,686	15%	6,429	58%	1,814	16%	1,247	11%	10.0
OCT	11,546	1,718	15%	6,622	57%	1,865	16%	1,341	12%	10.1
NOV	11,980	1,785	15%	6,830	57%	1,931	16%	1,434	12%	10.2

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

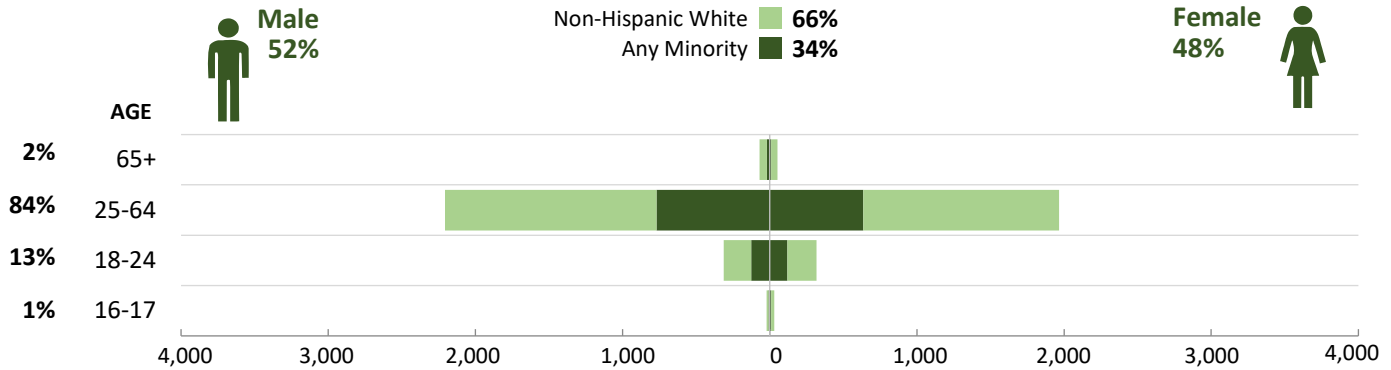
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in November 2022



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
DEC	4,248	98	2%	703	17%
2022 JAN	4,374	106	2%	718	16%
FEB	4,430	108	2%	725	16%
MAR	4,485	113	3%	746	17%
APR	4,585	116	3%	732	16%
MAY	4,608	117	3%	771	17%
JUN	4,665	111	2%	805	17%
JUL	4,827	111	2%	845	18%
AUG	4,917	112	2%	902	18%
SEP	4,864	114	2%	900	19%
OCT	4,980	111	2%	906	18%
NOV	4,977	107	2%	923	19%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in November 2022...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (30%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2022 DEC	4,248	1,275	30%	74	2%	453	11%	1,930	45%	410	10%	106	2%
JAN	4,374	1,309	30%	79	2%	462	11%	1,958	45%	445	10%	121	3%
FEB	4,430	1,326	30%	86	2%	474	11%	1,973	45%	451	10%	120	3%
MAR	4,485	1,348	30%	91	2%	475	11%	1,990	44%	459	10%	122	3%
APR	4,585	1,349	29%	93	2%	482	11%	2,053	45%	479	10%	129	3%
MAY	4,608	1,372	30%	101	2%	497	11%	2,008	44%	491	11%	139	3%
JUN	4,665	1,410	30%	106	2%	497	11%	2,011	43%	504	11%	137	3%
JUL	4,827	1,454	30%	111	2%	515	11%	2,056	43%	549	11%	142	3%
AUG	4,917	1,489	30%	118	2%	518	11%	2,090	43%	567	12%	135	3%
SEP	4,864	1,466	30%	115	2%	517	11%	2,053	42%	573	12%	140	3%
OCT	4,980	1,489	30%	113	2%	527	11%	2,112	42%	590	12%	149	3%
NOV	4,977	1,509	30%	115	2%	506	10%	2,117	43%	574	12%	156	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2022 DEC	4,248	1,255	30%	554	13%	546	13%	22	1%
JAN	4,374	1,292	30%	556	13%	548	13%	20	0%
FEB	4,430	1,293	29%	549	12%	541	12%	20	0%
MAR	4,485	1,308	29%	554	12%	548	12%	19	0%
APR	4,585	1,347	29%	583	13%	578	13%	17	0%
MAY	4,608	1,327	29%	583	13%	578	13%	15	0%
JUN	4,665	1,364	29%	582	12%	577	12%	15	0%
JUL	4,827	1,413	29%	617	13%	611	13%	13	0%
AUG	4,917	1,422	29%	623	13%	614	12%	14	0%
SEP	4,864	1,428	29%	618	13%	611	13%	14	0%
OCT	4,980	1,466	29%	611	12%	604	12%	13	0%
NOV	4,977	1,479	30%	596	12%	589	12%	13	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

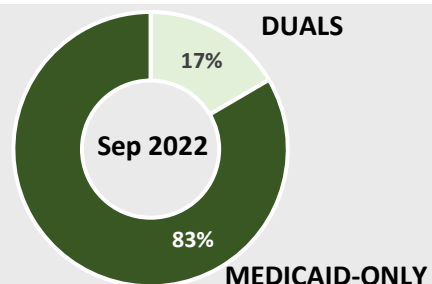
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In September 2022, 83% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through September 2022 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

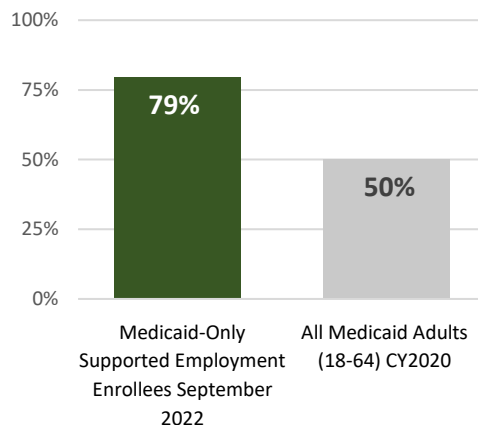
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2021 DEC	3,565	3,331	93%	2,695	76%	81%
2022 JAN	3,665	3,424	93%	2,750	75%	80%
FEB	3,706	3,450	93%	2,771	75%	80%
MAR	3,749	3,492	93%	2,807	75%	80%
APR	3,854	3,592	93%	2,864	74%	80%
MAY	3,858	3,601	93%	2,872	74%	80%
JUN	3,886	3,625	93%	2,873	74%	79%
JUL	4,029	3,766	93%	2,977	74%	79%
AUG	4,102	3,820	93%	3,027	74%	79%
SEP	4,058	3,759	93%	2,986	74%	79%
OCT	4,170	pending	-	pending	-	-
NOV	4,160	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

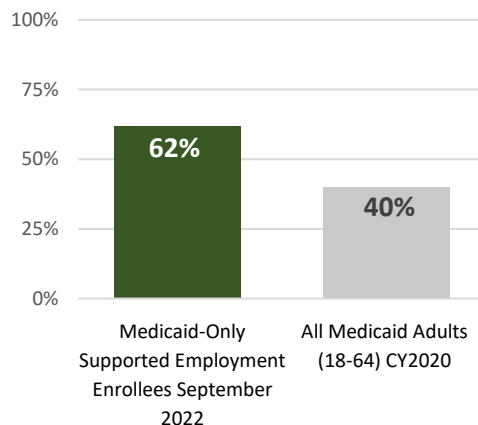
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2021 DEC	3,565	2,185	61%	1,361	38%	62%
2022 JAN	3,665	2,250	61%	1,413	39%	63%
FEB	3,706	2,271	61%	1,429	39%	63%
MAR	3,749	2,288	61%	1,449	39%	63%
APR	3,854	2,359	61%	1,484	39%	63%
MAY	3,858	2,338	61%	1,461	38%	62%
JUN	3,886	2,377	61%	1,487	38%	63%
JUL	4,029	2,493	62%	1,543	38%	62%
AUG	4,102	2,550	62%	1,585	39%	62%
SEP	4,058	2,502	62%	1,546	38%	62%
OCT	4,170	pending	-	pending	-	-
NOV	4,160	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through September 2022 when it is more complete.

TREATMENT NEED

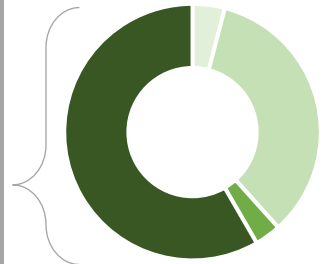
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2022 DEC	3,565	125	4%	1,255	35%	109	3%	2,076	58%
JAN	3,665	128	3%	1,287	35%	113	3%	2,137	58%
FEB	3,706	140	4%	1,295	35%	116	3%	2,155	58%
MAR	3,749	149	4%	1,312	35%	108	3%	2,180	58%
APR	3,854	149	4%	1,346	35%	113	3%	2,246	58%
MAY	3,858	149	4%	1,371	36%	108	3%	2,230	58%
JUN	3,886	151	4%	1,358	35%	110	3%	2,267	58%
JUL	4,029	151	4%	1,385	34%	112	3%	2,381	59%
AUG	4,102	153	4%	1,399	34%	129	3%	2,421	59%
SEP	4,058	165	4%	1,391	34%	134	3%	2,368	58%
OCT	4,170	pending	-	pending	-	pending	-	pending	-
NOV	4,160	pending	-	pending	-	pending	-	pending	-

- In September 2022, 58% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

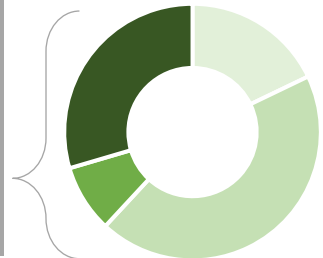
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2022 DEC	3,565	598	17%	1,606	45%	272	8%	1,089	31%
JAN	3,665	631	17%	1,621	44%	284	8%	1,129	31%
FEB	3,706	631	17%	1,646	44%	304	8%	1,125	30%
MAR	3,749	633	17%	1,667	44%	309	8%	1,140	30%
APR	3,854	652	17%	1,718	45%	338	9%	1,146	30%
MAY	3,858	657	17%	1,740	45%	329	9%	1,132	29%
JUN	3,886	676	17%	1,723	44%	337	9%	1,150	30%
JUL	4,029	706	18%	1,780	44%	346	9%	1,197	30%
AUG	4,102	725	18%	1,792	44%	350	9%	1,235	30%
SEP	4,058	725	18%	1,787	44%	347	9%	1,199	30%
OCT	4,170	pending	-	pending	-	pending	-	pending	-
NOV	4,160	pending	-	pending	-	pending	-	pending	-

- In September 2022, 30% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.