



EXECUTIVE SUMMARY



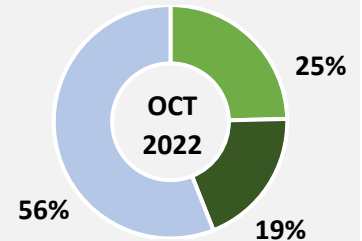
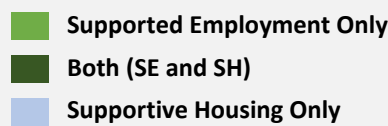
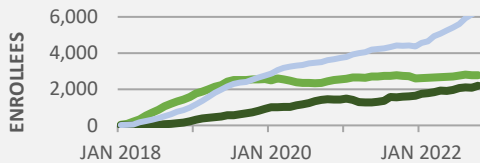
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

January 9, 2023

FCS ENROLLMENT

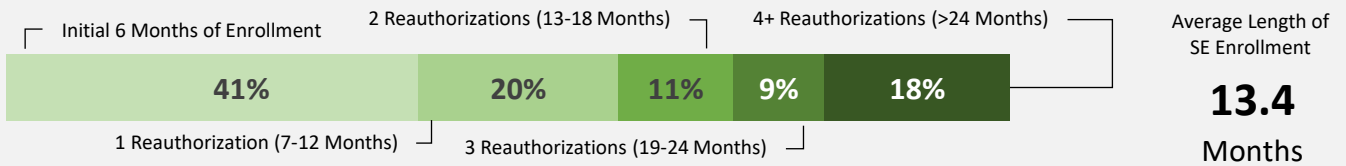
As of October 2022, 44% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



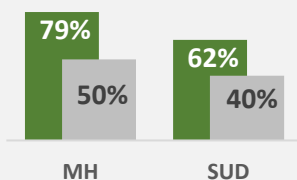
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 59% of current SE enrollees.

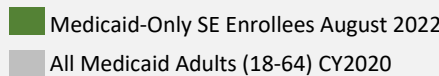


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

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DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

January 9, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

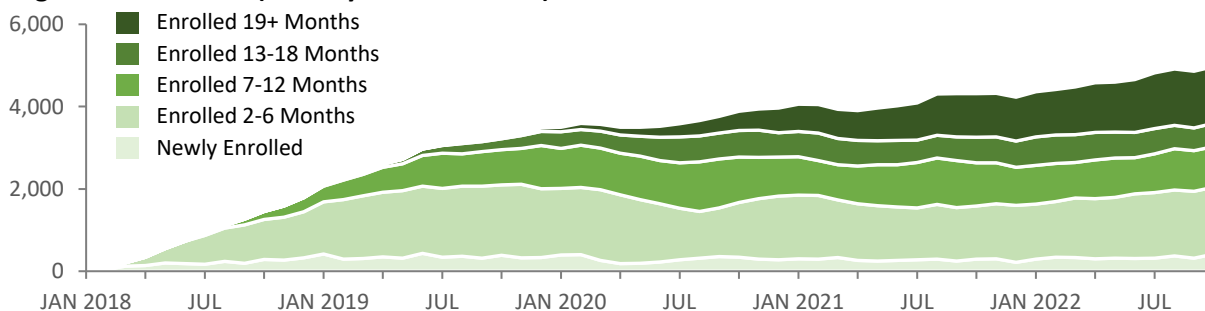
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month		Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
NOV	4,322		304	7%	1,333	31%	997	23%	628	15%	1,060	25%	12.4
DEC	4,231		219	5%	1,384	33%	925	22%	635	15%	1,068	25%	12.7
2022 JAN	4,362		291	7%	1,341	31%	937	21%	694	16%	1,099	25%	12.8
FEB	4,416		341	8%	1,351	31%	931	21%	691	16%	1,102	25%	12.8
MAR	4,475		333	7%	1,443	32%	868	19%	676	15%	1,155	26%	12.9
APR	4,576		305	7%	1,461	32%	941	21%	666	15%	1,203	26%	13.0
MAY	4,596		320	7%	1,474	32%	957	21%	627	14%	1,218	27%	13.1
JUN	4,658		313	7%	1,569	34%	878	19%	615	13%	1,283	28%	13.3
JUL	4,821		320	7%	1,595	33%	941	20%	609	13%	1,356	28%	13.4
AUG	4,912		374	8%	1,597	33%	1,008	21%	569	12%	1,364	28%	13.3
SEP	4,859		321	7%	1,624	33%	983	20%	556	11%	1,375	28%	13.5
OCT	4,973		415	8%	1,627	33%	993	20%	567	11%	1,371	28%	13.4

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In October 2022...

- 4,973 participants were enrolled in Supported Employment.
- 415 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

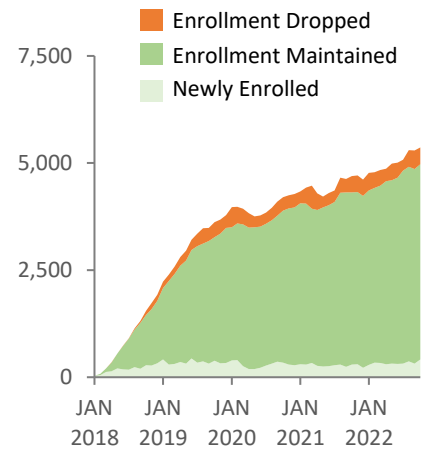
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
NOV	4,322	304	7%	4,018	93%	387	9%
DEC	4,231	219	5%	4,012	95%	383	9%
2022 JAN	4,362	291	7%	4,071	93%	409	10%
FEB	4,416	341	8%	4,075	92%	366	8%
MAR	4,475	333	7%	4,142	93%	359	8%
APR	4,576	305	7%	4,271	93%	290	6%
MAY	4,596	320	7%	4,276	93%	388	8%
JUN	4,658	313	7%	4,345	93%	349	8%
JUL	4,821	320	7%	4,501	93%	252	5%
AUG	4,912	374	8%	4,538	92%	387	8%
SEP	4,859	321	7%	4,538	93%	437	9%
OCT	4,973	415	8%	4,558	92%	391	8%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
NOV	8,105	1,418	17%	4,872	60%	1,224	15%	591	7%	9.1
DEC	8,430	1,459	17%	5,036	60%	1,286	15%	649	8%	9.2
2022 JAN	8,774	1,488	17%	5,204	59%	1,367	16%	715	8%	9.3
FEB	9,071	1,516	17%	5,343	59%	1,435	16%	777	9%	9.4
MAR	9,378	1,542	16%	5,516	59%	1,477	16%	843	9%	9.5
APR	9,616	1,573	16%	5,622	58%	1,527	16%	894	9%	9.6
MAY	9,963	1,596	16%	5,810	58%	1,587	16%	970	10%	9.7
JUN	10,258	1,624	16%	5,962	58%	1,641	16%	1,031	10%	9.7
JUL	10,477	1,633	16%	6,078	58%	1,681	16%	1,085	10%	9.8
AUG	10,839	1,655	15%	6,260	58%	1,749	16%	1,175	11%	10.0
SEP	11,256	1,721	15%	6,469	57%	1,815	16%	1,251	11%	10.0
OCT	11,647	1,758	15%	6,667	57%	1,870	16%	1,352	12%	10.1

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

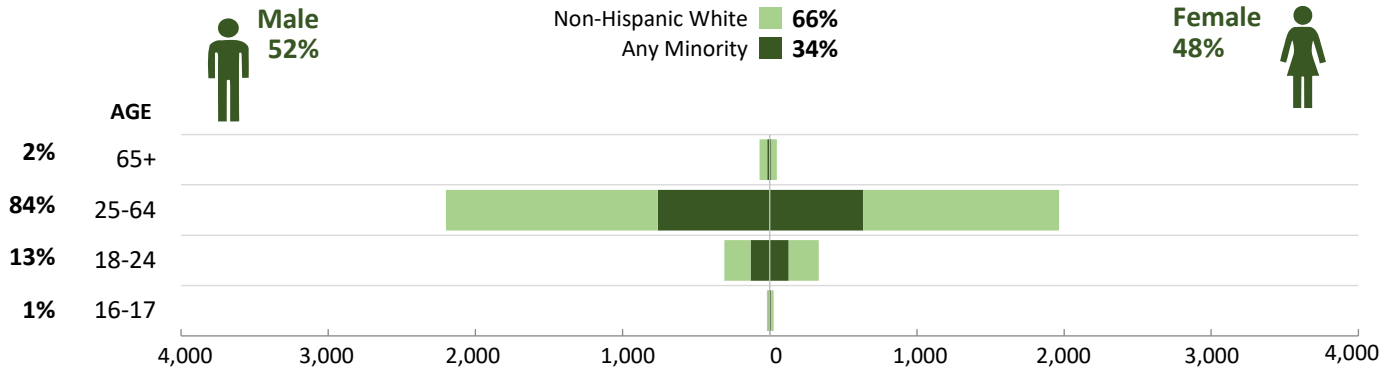
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in October 2022



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
NOV	4,322	96	2%	683	16%
DEC	4,231	98	2%	702	17%
2022 JAN	4,362	106	2%	717	16%
FEB	4,416	108	2%	725	16%
MAR	4,475	112	3%	747	17%
APR	4,576	116	3%	733	16%
MAY	4,596	117	3%	771	17%
JUN	4,658	111	2%	806	17%
JUL	4,821	111	2%	846	18%
AUG	4,912	112	2%	904	18%
SEP	4,859	114	2%	902	19%
OCT	4,973	111	2%	907	18%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in October 2022...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (42%) or the Categorically Needy Blind/Disabled program (30%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	NOV	4,322	1,278	30%	75	2%	469	11%	1,949	45%	436	10%	115	3%
	DEC	4,231	1,272	30%	74	2%	450	11%	1,921	45%	408	10%	106	3%
2022	JAN	4,362	1,307	30%	79	2%	460	11%	1,951	45%	444	10%	121	3%
	FEB	4,416	1,323	30%	86	2%	472	11%	1,966	45%	449	10%	120	3%
	MAR	4,475	1,347	30%	91	2%	473	11%	1,985	44%	457	10%	122	3%
	APR	4,576	1,349	29%	93	2%	480	10%	2,047	45%	478	10%	129	3%
	MAY	4,596	1,372	30%	101	2%	495	11%	2,000	44%	489	11%	139	3%
	JUN	4,658	1,410	30%	106	2%	496	11%	2,005	43%	504	11%	137	3%
	JUL	4,821	1,455	30%	111	2%	514	11%	2,050	43%	549	11%	142	3%
	AUG	4,912	1,490	30%	118	2%	517	11%	2,084	42%	568	12%	135	3%
	SEP	4,859	1,467	30%	115	2%	516	11%	2,047	42%	574	12%	140	3%
	OCT	4,973	1,490	30%	113	2%	525	11%	2,107	42%	589	12%	149	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	NOV	4,322	1,266	29%	598	14%	586	14%	28	1%
	DEC	4,231	1,249	30%	552	13%	544	13%	22	1%
2022	JAN	4,362	1,287	30%	555	13%	547	13%	20	0%
	FEB	4,416	1,288	29%	547	12%	539	12%	20	0%
	MAR	4,475	1,304	29%	553	12%	547	12%	19	0%
	APR	4,576	1,344	29%	582	13%	577	13%	17	0%
	MAY	4,596	1,323	29%	583	13%	578	13%	15	0%
	JUN	4,658	1,364	29%	582	12%	577	12%	15	0%
	JUL	4,821	1,413	29%	617	13%	611	13%	13	0%
	AUG	4,912	1,423	29%	622	13%	613	12%	14	0%
	SEP	4,859	1,429	29%	617	13%	610	13%	14	0%
	OCT	4,973	1,465	29%	611	12%	604	12%	13	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In August 2022, 83% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through August 2022 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Aug 2022

83% MEDICAID-ONLY
17% DUALS

MENTAL HEALTH

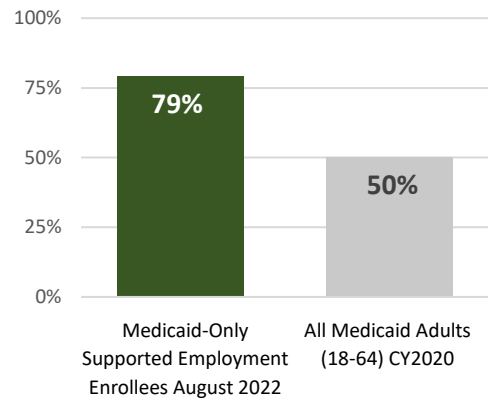
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
NOV	3,644	3,414	94%	2,775	76%	81%
DEC	3,550	3,318	93%	2,682	76%	81%
2022 JAN	3,654	3,414	93%	2,741	75%	80%
FEB	3,693	3,438	93%	2,759	75%	80%
MAR	3,739	3,483	93%	2,797	75%	80%
APR	3,845	3,584	93%	2,856	74%	80%
MAY	3,846	3,590	93%	2,862	74%	80%
JUN	3,879	3,618	93%	2,867	74%	79%
JUL	4,023	3,760	93%	2,973	74%	79%
AUG	4,097	3,816	93%	3,022	74%	79%
SEP	4,053	pending	-	pending	-	-
OCT	4,163	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

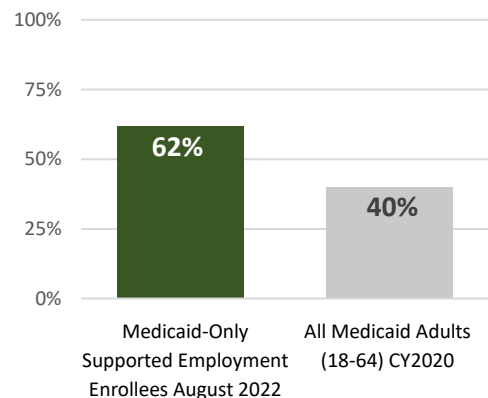
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
NOV	3,644	2,259	62%	1,406	39%	62%
DEC	3,550	2,177	61%	1,356	38%	62%
2022 JAN	3,654	2,245	61%	1,411	39%	63%
FEB	3,693	2,265	61%	1,425	39%	63%
MAR	3,739	2,283	61%	1,445	39%	63%
APR	3,845	2,355	61%	1,479	38%	63%
MAY	3,846	2,332	61%	1,457	38%	62%
JUN	3,879	2,374	61%	1,483	38%	62%
JUL	4,023	2,488	62%	1,539	38%	62%
AUG	4,097	2,547	62%	1,579	39%	62%
SEP	4,053	pending	-	pending	-	-
OCT	4,163	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through August 2022 when it is more complete.

TREATMENT NEED

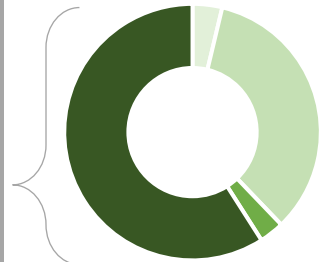
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
NOV	3,644	119	3%	1,266	35%	111	3%	2,148	59%
DEC	3,550	124	3%	1,249	35%	108	3%	2,069	58%
2022 JAN	3,654	128	4%	1,281	35%	112	3%	2,133	58%
FEB	3,693	140	4%	1,288	35%	115	3%	2,150	58%
MAR	3,739	149	4%	1,307	35%	107	3%	2,176	58%
APR	3,845	149	4%	1,341	35%	112	3%	2,243	58%
MAY	3,846	149	4%	1,365	35%	107	3%	2,225	58%
JUN	3,879	151	4%	1,354	35%	110	3%	2,264	58%
JUL	4,023	152	4%	1,383	34%	111	3%	2,377	59%
AUG	4,097	153	4%	1,397	34%	128	3%	2,419	59%
SEP	4,053	pending	-	pending	-	pending	-	pending	-
OCT	4,163	pending	-	pending	-	pending	-	pending	-

- In August 2022, 59% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

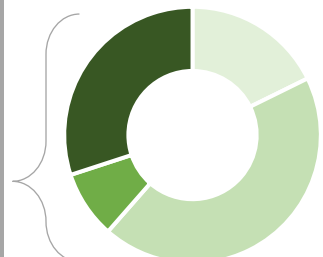
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
NOV	3,644	580	16%	1,658	45%	289	8%	1,117	31%
DEC	3,550	596	17%	1,598	45%	272	8%	1,084	31%
2022 JAN	3,654	630	17%	1,613	44%	283	8%	1,128	31%
FEB	3,693	630	17%	1,638	44%	304	8%	1,121	30%
MAR	3,739	632	17%	1,662	44%	310	8%	1,135	30%
APR	3,845	652	17%	1,714	45%	337	9%	1,142	30%
MAY	3,846	656	17%	1,733	45%	328	9%	1,129	29%
JUN	3,879	676	17%	1,720	44%	336	9%	1,147	30%
JUL	4,023	706	18%	1,778	44%	344	9%	1,195	30%
AUG	4,097	726	18%	1,792	44%	349	9%	1,230	30%
SEP	4,053	pending	-	pending	-	pending	-	pending	-
OCT	4,163	pending	-	pending	-	pending	-	pending	-

- In August 2022, 30% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.