

Washington State's Foundational Community Supports Program

SUPPORTIVE HOUSING

September 30, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supportive Housing program, which began (along with the FCS Supported Employment program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

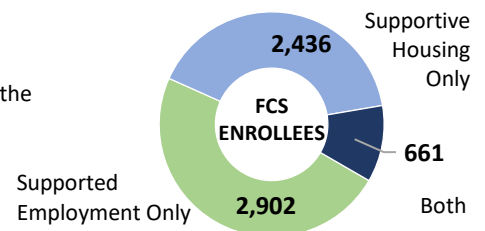
Eligibility for Supportive Housing. Medicaid clients age 18 years or older who: 1) have a mental health or substance use treatment need, 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Chronically homeless, as defined by the U.S. Housing and Urban Development.
- Had more than one contact with, or a stay longer than 90 days in, a correctional facility, inpatient treatment setting, hospital, skilled nursing facility, or other institutional setting in the past 12 months.
- Have a history of frequent or lengthy adult residential care facility stays.
- Had three or more different in-home caregiver providers in the last 12 months.
- Have a PRISM Risk Score of 1.5 or above.

FCS PROGRAM OVERLAP

In July 2019...

- 3,097 clients were enrolled in Supportive Housing, and 3,563 were enrolled in Supported Employment, including 661 clients enrolled in both. In total, 5,999 clients were enrolled in the Foundational Community Support Programs.



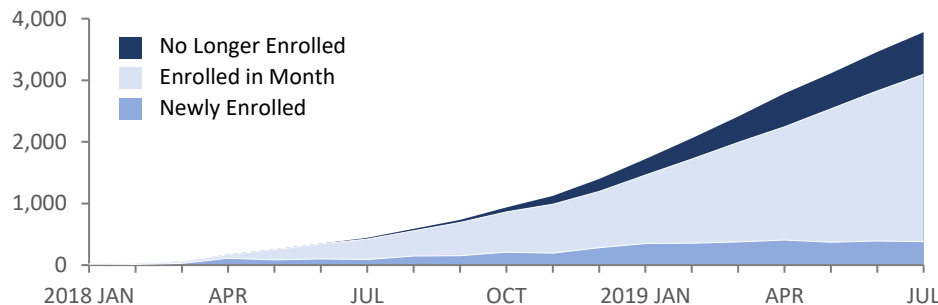
FCS SUPPORTIVE HOUSING ENROLLEE SUMMARY

In July 2019...

- 3,097 clients were enrolled in Supportive Housing, while 3,781 clients had been enrolled at least one month during the life of the program.

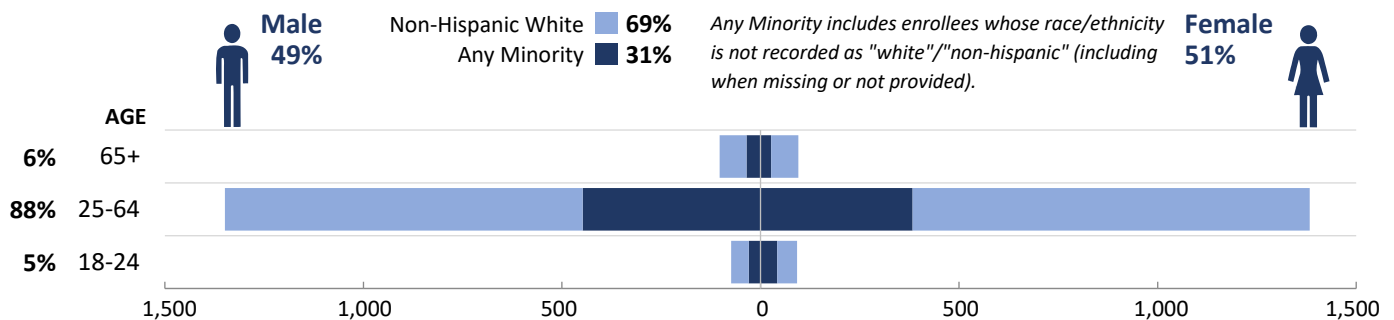
	Enrolled in Month	Newly Enrolled in Month	No Longer Enrolled*
Previous 12 Months	CLIENTS	CLIENTS	CLIENTS
AUG	560	146	28
SEP	693	153	43
OCT	866	209	70
NOV	991	196	134
DEC	1,199	282	200
2019 JAN	1,463	352	258
FEB	1,720	356	341
MAR	1,991	378	419
APR	2,243	407	542
MAY	2,536	373	579
JUN	2,826	392	634
JUL	3,097	379	684

Monthly and Cumulative Enrollment (January 2018 - Present)



*No Longer Enrolled is a cumulative total

Demographics of Clients Enrolled in July 2019



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SUPPORTIVE HOUSING - ENROLLMENT DETAIL

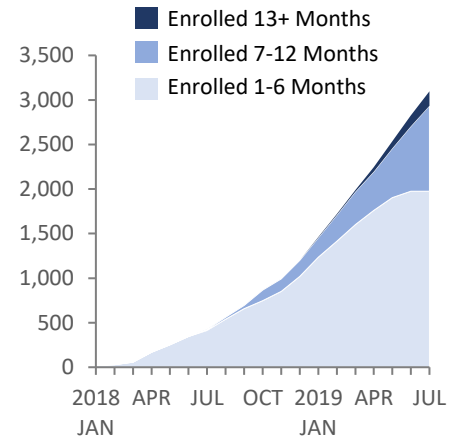
NOTES

Supportive Housing Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Length of Enrollment

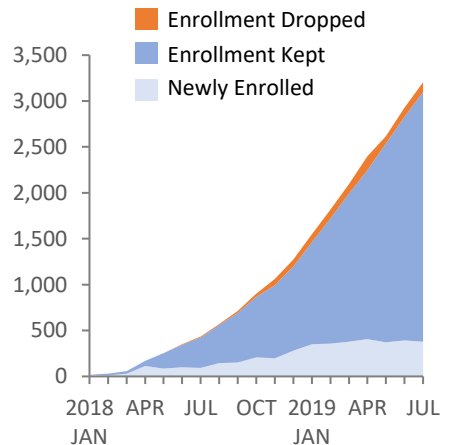
Previous 12 Months	Avg. Months Enrolled ¹	Enrolled for 1-6 Months ¹		Enrolled for 7-12 Months ¹		Enrolled for 13+ Months ¹	
		NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
AUG	3.2	539	96%	21	4%	-	-
SEP	3.4	657	95%	36	5%	-	-
OCT	3.5	747	86%	119	14%	-	-
NOV	3.7	852	86%	139	14%	-	-
DEC	3.7	1,019	85%	180	15%	-	-
2019 JAN	3.8	1,237	85%	218	15%	<11	-
FEB	4.0	1,415	82%	295	17%	<11	-
MAR	4.2	1,602	80%	371	19%	18	1%
APR	4.4	1,760	78%	434	19%	49	2%
MAY	4.8	1,905	75%	553	22%	78	3%
JUN	5.2	1,975	70%	729	26%	122	4%
JUL	5.7	1,974	64%	962	31%	161	5%



¹Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ²		Enrollment Kept		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴
AUG	560	146	26%	414	74%	<11	-
SEP	693	153	22%	540	78%	20	3%
OCT	866	209	24%	657	76%	36	4%
NOV	991	196	20%	795	80%	71	7%
DEC	1,199	282	24%	917	76%	74	6%
2019 JAN	1,463	352	24%	1,111	76%	88	6%
FEB	1,720	356	21%	1,364	79%	99	6%
MAR	1,991	378	19%	1,613	81%	107	5%
APR	2,243	407	18%	1,836	82%	155	7%
MAY	2,536	373	15%	2,163	85%	80	3%
JUN	2,826	392	14%	2,434	86%	102	4%
JUL	3,097	379	12%	2,718	88%	108	3%



²Includes clients previously enrolled with at least one month not in the program.

³Denominator is the current month's Enrollee Total. ⁴Denominator is the previous month's Enrollee Total.

SUPPORTIVE HOUSING - OTHER PROGRAM ELIGIBILITY

For those enrolled in July 2019...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult program (44%) or the Categorically Needy Blind/Disabled program (39%).
- 20% of the Supportive Housing enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children*		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	AUG	560	203	36%	38	7%	50	9%	267	48%	<11	-
	SEP	693	262	38%	44	6%	59	9%	326	47%	<11	-
	OCT	866	336	39%	56	6%	76	9%	395	46%	<11	-
	NOV	991	378	38%	65	7%	95	10%	447	45%	<11	-
	DEC	1,199	469	39%	81	7%	113	9%	529	44%	<11	-
2019	JAN	1,463	562	38%	81	6%	145	10%	668	46%	<11	-
	FEB	1,720	656	38%	102	6%	167	10%	787	46%	<11	-
	MAR	1,991	760	38%	113	6%	193	10%	913	46%	12	1%
	APR	2,243	853	38%	134	6%	215	10%	1,027	46%	14	1%
	MAY	2,536	970	38%	158	6%	246	10%	1,149	45%	13	1%
	JUN	2,826	1,088	38%	175	6%	287	10%	1,262	45%	14	0%
	JUL	3,097	1,203	39%	199	6%	310	10%	1,365	44%	20	1%

* includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	AUG	560	228	41%	149	27%	144	26%	11	2%
	SEP	693	275	40%	185	27%	177	26%	14	2%
	OCT	866	324	37%	230	27%	220	25%	19	2%
	NOV	991	341	34%	259	26%	242	24%	27	3%
	DEC	1,199	393	33%	309	26%	290	24%	32	3%
2019	JAN	1,463	486	33%	379	26%	355	24%	39	3%
	FEB	1,720	562	33%	465	27%	438	25%	49	3%
	MAR	1,991	648	33%	520	26%	491	25%	51	3%
	APR	2,243	734	33%	583	26%	549	24%	53	2%
	MAY	2,536	825	33%	609	24%	571	23%	60	2%
	JUN	2,826	915	32%	674	24%	634	22%	71	3%
	JUL	3,097	1,002	32%	759	25%	712	23%	80	3%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTIVE HOUSING - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
AUG	560	<11	-	173	31%
SEP	693	<11	-	213	31%
OCT	866	<11	-	262	30%
NOV	991	<11	-	289	29%
DEC	1,199	<11	-	326	27%
2019 JAN	1,463	<11	-	363	25%
FEB	1,720	<11	-	430	25%
MAR	1,991	<11	-	492	25%
APR	2,243	13	1%	544	24%
MAY	2,536	16	1%	613	24%
JUN	2,826	17	1%	686	24%
JUL	3,097	19	1%	754	24%