Washington State's Foundational Community Supports Program
SUPPORTED EMPLOYMENT

February 27, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.
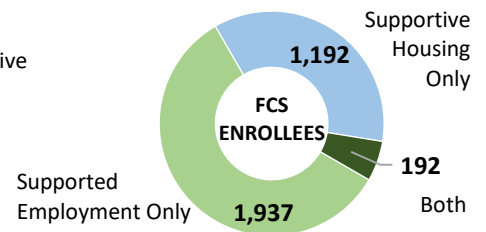
Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS PROGRAM OVERLAP

In January 2019…

- 2,129 clients were enrolled in Supported Employment, and 1,384 were enrolled in Supportive Housing, including 192 clients enrolled in both. In total, 3,321 clients were enrolled in the Foundational Community Support Programs.
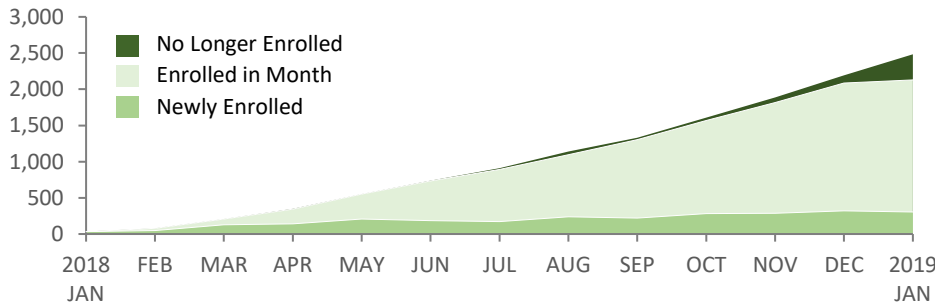

FCS ENROLLEES

Supportive Housing Only **1,192**

Both **192**

Supported Employment Only **1,937**

FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY
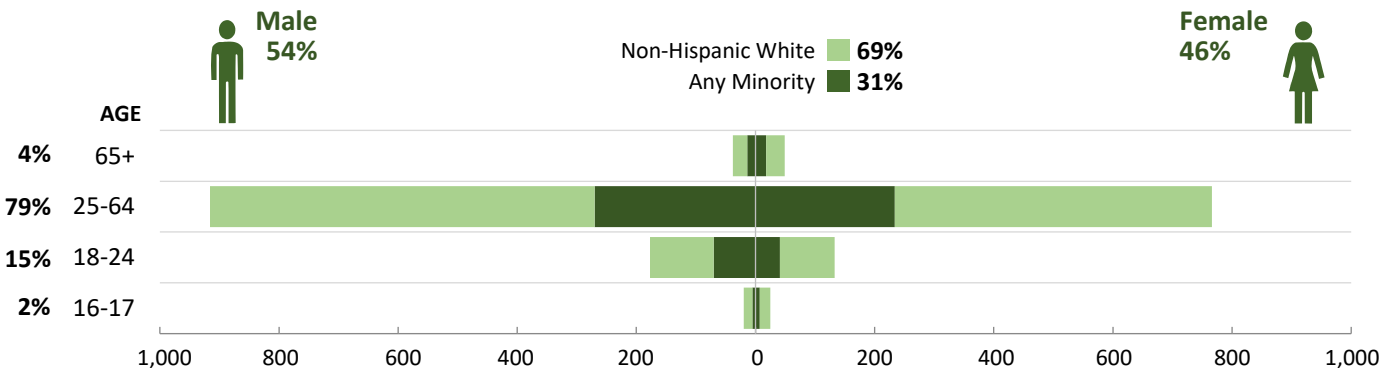
In January 2019…

- 2,129 clients were currently enrolled in Supported Employment, while 2,483 clients had been enrolled at least one month during the life of the program.

Previous 12 Months	Enrolled in Month CLIENTS	Newly Enrolled CLIENTS	No Longer Enrolled CLIENTS
FEB	79	46	0
MAR	205	127	0
APR	345	141	<11
MAY	550	205	<11
JUN	731	187	<11
JUL	894	171	<11
AUG	1,094	236	14
SEP	1,304	222	44
OCT	1,570	284	27
NOV	1,818	287	39
DEC	2,088	320	70
2019 JAN	2,129	306	105

Monthly and Cumulative Enrollment (January 2018 - Present)

Demographics of Clients Enrolled in January 2019

Male 54%   Female 46%

Non-Hispanic White **69%**
Any Minority **31%**

AGE	
4%	65+
79%	25-64
15%	18-24
2%	16-17

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NOTES

Supported Employment Enrollment Notes.
- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.
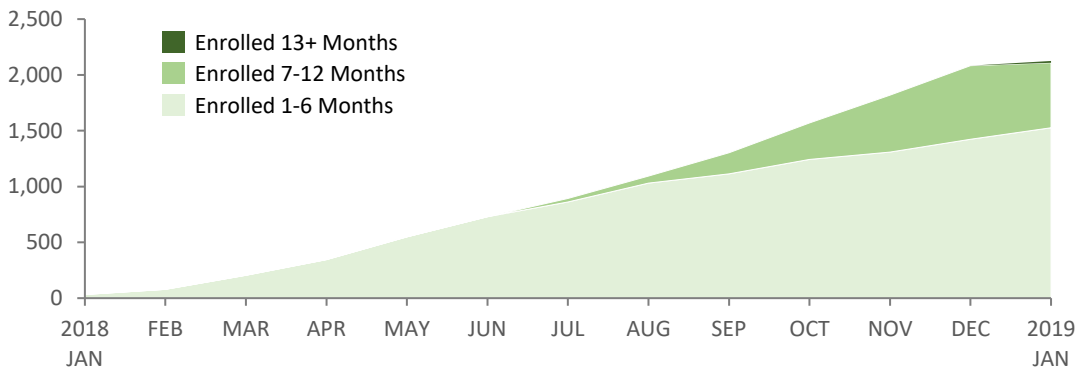
For those enrolled in January 2019...
- 72% were enrolled for 1-6 months, while 27% were enrolled for 7-12 months, and 1% were enrolled for 13 or more months.

Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	1.4	79	100%	-	-	-	-
MAR	205	1.5	205	100%	-	-	-	-
APR	345	1.9	345	100%	-	-	-	-
MAY	550	2.2	550	100%	-	-	-	-
JUN	731	2.6	731	100%	-	-	-	-
JUL	894	3.1	861	96%	33	4%	-	-
AUG	1,094	3.4	1,031	94%	63	6%	-	-
SEP	1,304	4.0	1,114	85%	190	15%	-	-
OCT	1,570	4.2	1,244	79%	326	21%	-	-
NOV	1,818	4.6	1,309	72%	509	28%	-	-
DEC	2,088	4.9	1,422	68%	662	32%	-	-
2019 JAN	2,129	4.7	1,526	72%	583	27%	16	1%

Monthly Enrollment Detail (January 2018 - Present)

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SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in January 2019…

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (48%) or the Categorically Needy Blind/Disabled progrgam (33%).
- 20% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	54	68%	<11	-	<11	-	19	24%	<11	-
MAR	205	101	49%	<11	-	11	5%	82	40%	<11	-
APR	345	151	44%	12	3%	24	7%	148	43%	<11	-
MAY	550	227	41%	19	3%	46	8%	241	44%	17	3%
JUN	731	290	40%	26	4%	65	9%	321	44%	29	4%
JUL	894	336	38%	31	3%	89	10%	402	45%	36	4%
AUG	1,094	408	37%	39	4%	115	11%	491	45%	41	4%
SEP	1,304	487	37%	55	4%	133	10%	586	45%	43	3%
OCT	1,570	564	36%	72	5%	169	11%	710	45%	55	4%
NOV	1,818	643	35%	76	4%	198	11%	838	46%	63	3%
DEC	2,088	728	35%	82	4%	229	11%	969	46%	80	4%
2019 JAN	2,129	697	33%	89	4%	229	11%	1,030	48%	84	4%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						Average PRISM Risk Score
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	AVERAGE
FEB	79	<11	-	<11	-	<11	-	0	0%	1.56
MAR	205	25	12%	19	9%	19	9%	<11	-	1.28
APR	345	55	16%	39	11%	39	11%	<11	-	1.22
MAY	550	93	17%	55	10%	54	10%	<11	-	1.20
JUN	731	127	17%	65	9%	61	8%	<11	-	1.20
JUL	894	169	19%	82	9%	75	8%	12	1%	1.18
AUG	1,094	222	20%	106	10%	98	9%	13	1%	1.16
SEP	1,304	267	20%	133	10%	124	10%	13	1%	1.16
OCT	1,570	336	21%	156	10%	148	9%	14	1%	1.13
NOV	1,818	408	22%	184	10%	174	10%	18	1%	1.14
DEC	2,088	481	23%	209	10%	198	9%	23	1%	1.13
2019 JAN	2,129	517	24%	220	10%	211	10%	20	1%	1.11

REFERNCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | **CHIP** = Children's Health Insurance Program | **CN** = Categorically Needy | **HEN** = Housing and Essential Needs | **HUD** = Housing & Urban Development

NOTES

Mental Health and Substance Use Disorder Notes.
- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Services are based on Medicaid data only and therefor may be under represented for enrollees dually eligible for Medicaid and Medicare.
- *Month to month changes in Mental Health or Substance Use Disorder rates are due to client enrollment mix, and are not an appropriate indication of any impact of the program.*

MENTAL HEALTH
Mental Health Treatment Need and Service Use Overlap Summary

| Previous 12 Months | Enrolled in Month | Mental Health | | | |
| | | Treatment Need Indicated in Last 24 Months | | Services Received in Last 12 Months | |
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	73	92%	54	68%
MAR	205	197	96%	162	79%
APR	345	330	96%	280	81%
MAY	550	528	96%	452	82%
JUN	731	704	96%	607	83%
JUL	894	861	96%	745	83%
AUG	1,094	1,056	97%	906	83%
SEP	1,304	1,252	96%	1,073	82%
OCT	1,570	1,502	96%	1,286	82%
NOV	1,818	1,735	95%	1,457	80%
DEC	2,088	*pending*	-	*pending*	-
2019 JAN	2,129	*pending*	-	*pending*	-

For those enrolled in November 2018*…

(when MH source data is more complete)

- While 80% of enrollees have received Mental Health services in the last 12 months, 95% have indicated a treatment need in the last 24 months based on diagnoses, prescriptions or services.

■ MH Services Received in Last 12 Months
■ MH Treatment Need Indicated in Last 24 Months

80%

95%

SUBSTANCE USE DISORDER
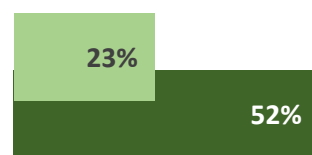## Substance Use Disorder Treatment Need and Service Use Overlap Summary

| Previous 12 Months | Enrolled in Month | Substance Use Disorder | | | |
| | | Treatment Need Indicated in Last 24 Months | | Services Received in Last 12 Months | |
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	32	41%	<11	-
MAR	205	99	48%	34	17%
APR	345	176	51%	69	20%
MAY	550	295	54%	117	21%
JUN	731	377	52%	151	21%
JUL	894	457	51%	203	23%
AUG	1,094	554	51%	242	22%
SEP	1,304	655	50%	281	22%
OCT	1,570	798	51%	357	23%
NOV	1,818	938	52%	427	23%
DEC	2,088	*pending*	-	*pending*	-
2019 JAN	2,129	*pending*	-	*pending*	-

For those enrolled in November 2018*…

(when SUD source data is more complete)

- While 23% of enrollees have received Substance Use Disorder services in the last 12 months, 52% have indicated a treatment need in the last 24 months based on substance-related diagnoses, procedures, prescriptions, treatments or arrests.

■ SUD Services Received in Last 12 Months
■ SUD Treatment Need Indicated in Last 24 Months

23%

52%

REFERENCES

- **Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- **Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- **Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- **Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Services are based on Medicaid data only and therefor may be under represented for enrollees dually eligible for Medicaid and Medicare.
- *Month to month changes in Mental Health or Substance Use Disorder rates are due to client enrollment mix, and are not an appropriate indication of any impact of the program.*
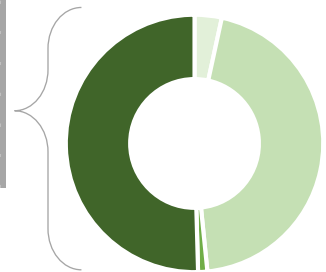
TREATMENT NEED
Mental Health and Substance Use Disorder Treatment Need Overlap Detail

Previous 12 Months	Enrolled in Month	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	<11	-	42	53%	<11	-	31	39%
MAR	205	<11	-	99	48%	<11	-	98	48%
APR	345	<11	-	160	46%	<11	-	170	49%
MAY	550	16	3%	239	43%	<11	-	289	53%
JUN	731	20	3%	334	46%	<11	-	370	51%
JUL	894	26	3%	411	46%	<11	-	450	50%
AUG	1,094	29	3%	511	47%	<11	-	545	50%
SEP	1,304	40	3%	609	47%	12	1%	643	49%
OCT	1,570	49	3%	723	46%	19	1%	779	50%
NOV	1,818	62	3%	818	45%	21	1%	917	50%
DEC	2,088	*pending*	-	*pending*	-	*pending*	-	*pending*	-
2019 JAN	2,129	*pending*	-	*pending*	-	*pending*	-	*pending*	-

For those enrolled in November 2018*…

- 50% have indicated a co-occuring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
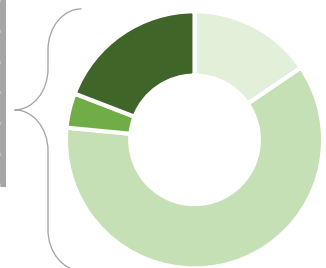- SUD Tx Need Only
- MH & SUD Tx Need

SERVICE USE
Mental Health and Substance Use Disorder Service Use Overlap Detail

Previous 12 Months	Enrolled in Month	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	24	30%	48	61%	<11	-	<11	-
MAR	205	39	19%	132	64%	<11	-	30	15%
APR	345	55	16%	221	64%	<11	-	59	17%
MAY	550	78	14%	355	65%	20	4%	97	18%
JUN	731	101	14%	479	66%	23	3%	128	18%
JUL	894	123	14%	568	64%	26	3%	177	20%
AUG	1,094	158	14%	694	63%	30	3%	212	19%
SEP	1,304	193	15%	830	64%	38	3%	243	19%
OCT	1,570	230	15%	983	63%	54	3%	303	19%
NOV	1,818	282	16%	1,109	61%	79	4%	348	19%
DEC	2,088	*pending*	-	*pending*	-	*pending*	-	*pending*	-
2019 JAN	2,129	*pending*	-	*pending*	-	*pending*	-	*pending*	-

For those enrolled in November 2018*…

- 19% have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use

- *when Mental Health and Substance Use disorder source data is more complete.
- See page 5 for Mental Health and Substance Use Disorder references

SUPPORTED EMPLOYMENT - CARE ASSESSMENT

> **CARE Assessment Notes.**
> - Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.
> - Mental Health and Substance Use Disorder Services are based on Medicaid data only and therefor may be under represented for enrollees dually eligible for Medicaid and Medicare.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months		Any CARE Assessment in Last 15 Months and MH or SUD Services in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	79	0	0%	56	71%	35	44%
MAR	205	<11	-	89	43%	57	28%
APR	345	<11	-	133	39%	86	25%
MAY	550	<11	-	187	34%	129	23%
JUN	731	<11	-	237	32%	159	22%
JUL	894	<11	-	265	30%	175	20%
AUG	1,094	12	1%	326	30%	219	20%
SEP	1,304	18	1%	387	30%	261	20%
OCT	1,570	24	2%	451	29%	307	20%
NOV	1,818	27	1%	493	27%	327	18%
DEC	2,088	32	2%	553	26%	362	17%
2019 JAN	2,129	37	2%	512	24%	331	16%

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