

SFY25 Block Grant Summary Report

Current Timeline



- Finalize Progress Report
- BHAC Meeting 2nd Tuesday



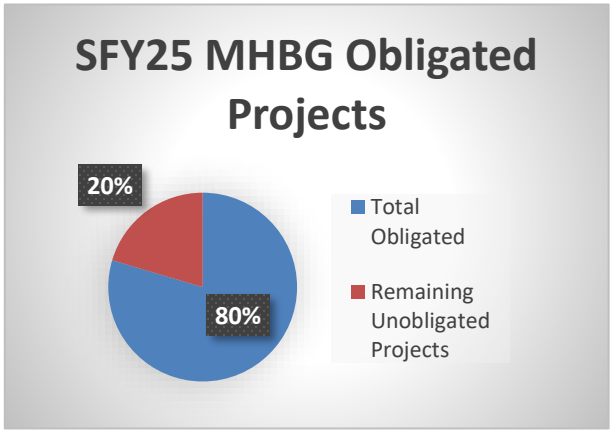
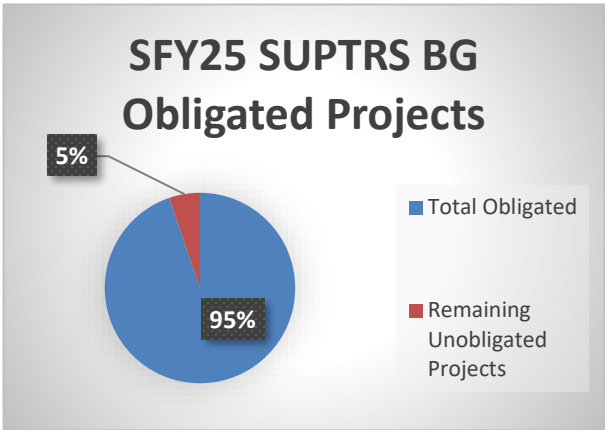
- December 1 - Progress Report due
- Progress Report provided to BHAC for initial review
- Final Peer Review Report due from BHAC to HCA

Total FFY24 Award	\$ 41,989,623	Total FFY24 Award	\$ 23,205,657
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Budgeted vs Obligated

Total Budgeted Projects	\$ 47,576,713
Total Obligated	\$ 45,091,394
Remaining Unobligated Projects	\$ 2,485,319

Total Budgeted Projects	\$ 23,592,561
Total Obligated	\$ 18,777,373
Remaining Unobligated Projects	\$ 4,815,188



Obligations by Investment Area

