

# SFY25 Block Grant Summary Report

## Current Timeline



- September 1 – Application due
- BHAC Meeting 2<sup>nd</sup> Tuesday
- Progress Report data collection and analysis begins
- BHAC - Peer Review draft report
- September 30 - End of FFY



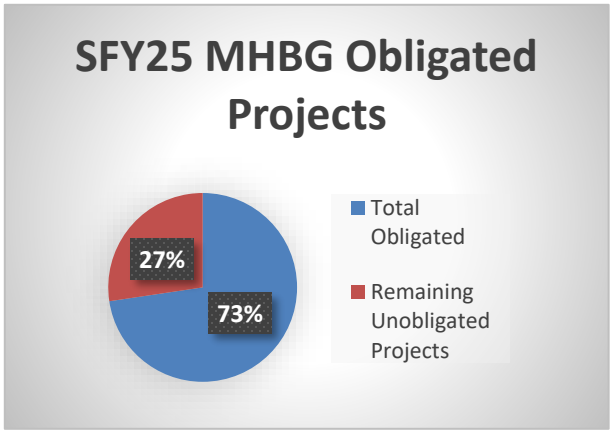
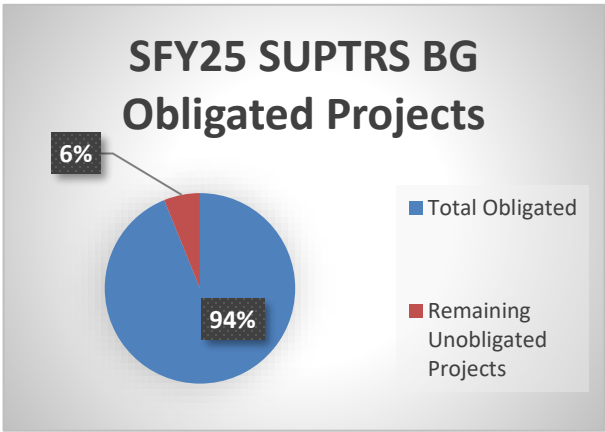
- October 1 – FFY begins
- Data collection continues for progress report
- Data assessment on priorities with sections

<b>Total FFY24 Award</b>	<b>\$ 41,989,623</b>	<b>Total FFY24 Award</b>	<b>\$ 23,205,657</b>
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### Budgeted vs Obligated

Total Budgeted Projects	\$ 47,576,713
Total Obligated	\$ 44,663,019
Remaining Unobligated Projects	\$ 2,913,694

Total Budgeted Projects	\$ 23,592,561
Total Obligated	\$ 17,141,474
Remaining Unobligated Projects	\$ 6,451,087



### Obligations by Investment Area

