

# SFY25 Block Grant Summary Report

## Current Timeline

July

- July 1 – SFY projects begin
- July 1 – SAMHSA releases application instructions
- BHAC Meeting 2<sup>nd</sup> Tuesday - review application (*Full application*)
- Tribal Roundtables (*Full application cycle*)
- Draft Application Narrative
- Peer Review

August

- BHAC - review mini application
- BHAC - provide application feedback
- Tribal Consultation (*Full application*)
- Finalize BG Application
- Public comment on application
- Peer Review

Total FFY24 Award \$ 41,979,518

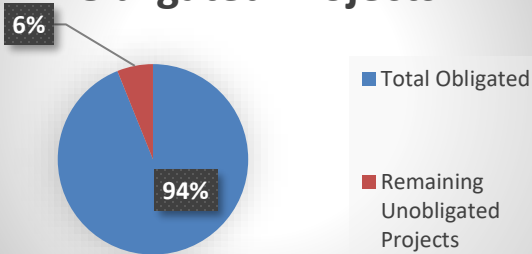
Total FFY24 Award \$ 23,205,657

### Budgeted vs Obligated

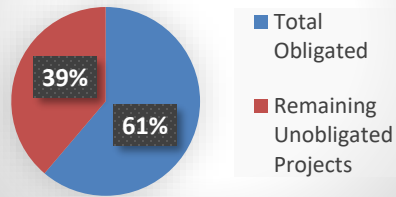
Total Budgeted Projects	\$ 47,576,713
Total Obligated	\$ 44,677,331
Remaining Unobligated Projects	\$ 2,899,382

Total Budgeted Projects	\$ 23,592,561
Total Obligated	\$ 14,441,257
Remaining Unobligated Projects	\$ 9,151,304

### SFY25 SUPTRS BG Obligated Projects



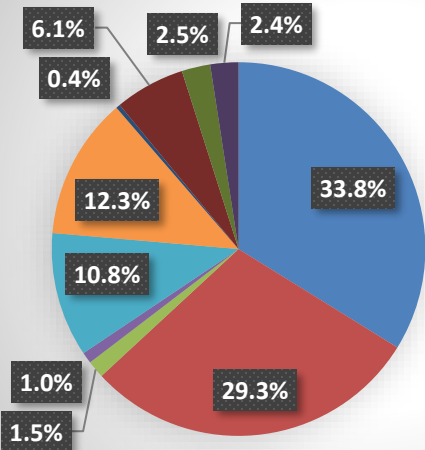
### SFY25 MHBG Obligated Projects



### Obligations by Investment Area

#### SUPTRS

- BH-ASOs
- Prevention
- Prenatal to 25
- Co-Occurring/Adult Mental Health
- SUD Treatment
- Recovery Support Services
- Office of Empowerment & Community Voices
- Tribes
- Workforce
- Miscellaneous



#### MHBG

- BH-ASOs
- Prevention
- Prenatal to 25
- First Episode Psychosis
- Adult Mental Health
- Recovery Support Services
- Office of Empowerment & Community Voices
- Tribes
- Workforce
- Miscellaneous
- Diversion & ReEntry

