



EXECUTIVE SUMMARY



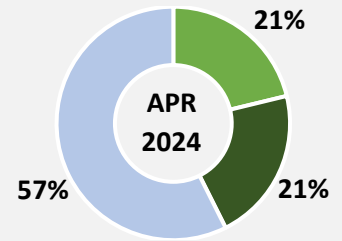
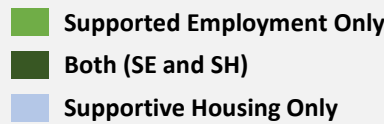
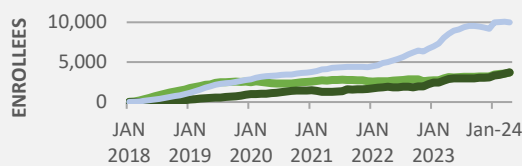
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

June 25, 2024

FCS ENROLLMENT

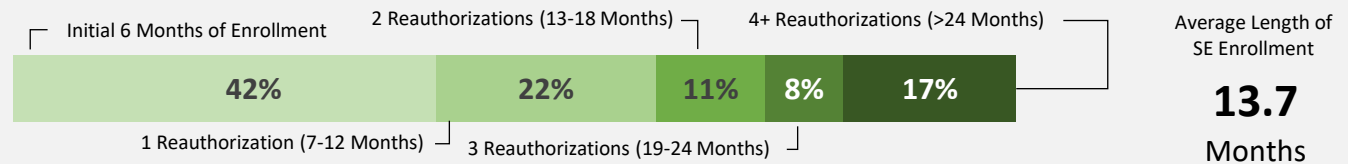
As of April 2024, 43% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



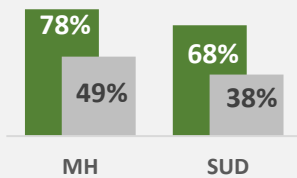
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 58% of current SE enrollees.

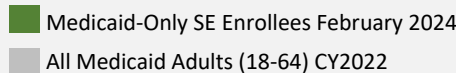


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

June 25, 2024

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

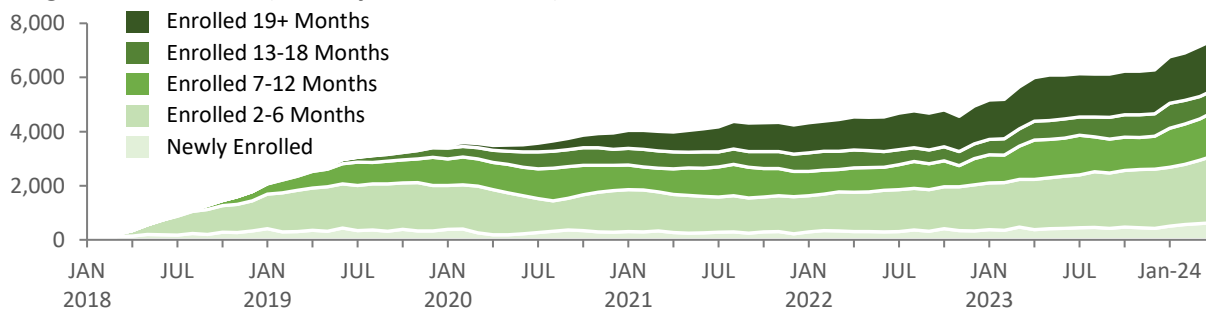
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAY	6,086	408	7%	1,880	31%	1,425	23%	699	11%	1,674	28%	14.2
JUN	6,085	425	7%	1,925	32%	1,404	23%	717	12%	1,614	27%	14.2
JUL	6,135	445	7%	1,959	32%	1,458	24%	682	11%	1,591	26%	14.0
AUG	6,125	460	8%	2,052	34%	1,298	21%	725	12%	1,590	26%	13.9
SEP	6,129	423	7%	2,047	33%	1,253	20%	806	13%	1,600	26%	14.0
OCT	6,233	465	7%	2,094	34%	1,230	20%	829	13%	1,615	26%	14.0
NOV	6,231	449	7%	2,149	34%	1,183	19%	843	14%	1,607	26%	14.1
DEC	6,276	423	7%	2,189	35%	1,221	19%	824	13%	1,619	26%	14.2
2024 JAN	6,760	512	8%	2,171	32%	1,436	21%	930	14%	1,711	25%	14.2
FEB	6,905	570	8%	2,213	32%	1,490	22%	880	13%	1,752	25%	14.1
MAR	7,147	596	8%	2,345	33%	1,527	21%	825	12%	1,854	26%	13.9
APR	7,410	635	9%	2,488	34%	1,630	22%	802	11%	1,855	25%	13.7

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In April 2024...

- 7,410 participants were enrolled in Supported Employment.
- 635 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

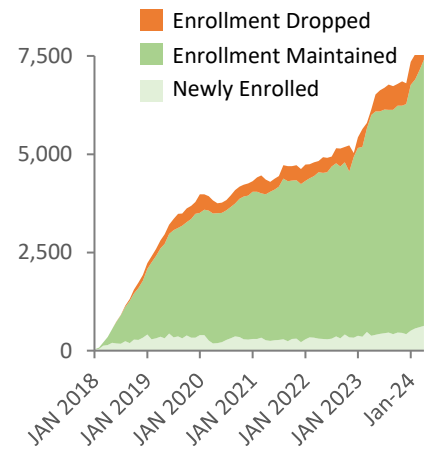
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
MAY	6,086	408	7%	5,678	93%	432	7%
JUN	6,085	425	7%	5,660	93%	543	9%
JUL	6,135	445	7%	5,690	93%	553	9%
AUG	6,125	460	8%	5,665	92%	643	10%
SEP	6,129	423	7%	5,706	93%	602	10%
OCT	6,233	465	7%	5,768	93%	553	9%
NOV	6,231	449	7%	5,782	93%	620	10%
DEC	6,276	423	7%	5,853	93%	525	8%
2024 JAN	6,760	512	8%	6,248	92%	590	9%
FEB	6,905	570	8%	6,335	92%	641	9%
MAR	7,147	596	8%	6,551	92%	591	9%
APR	7,410	635	9%	6,775	91%	641	9%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAY	12,359	1,984	16%	6,993	57%	1,915	15%	1,467	12%	10.2
JUN	12,734	2,038	16%	7,144	56%	1,977	16%	1,575	12%	10.4
JUL	13,152	2,085	16%	7,327	56%	2,046	16%	1,694	13%	10.5
AUG	13,612	2,138	16%	7,546	55%	2,122	16%	1,806	13%	10.6
SEP	14,054	2,215	16%	7,729	55%	2,210	16%	1,900	14%	10.7
OCT	14,339	2,264	16%	7,885	55%	2,252	16%	1,938	14%	10.7
NOV	14,624	2,323	16%	8,031	55%	2,291	16%	1,979	14%	10.7
DEC	15,028	2,380	16%	8,229	55%	2,365	16%	2,054	14%	10.8
2024 JAN	15,518	2,448	16%	8,457	54%	2,446	16%	2,167	14%	10.9
FEB	16,039	2,540	16%	8,673	54%	2,534	16%	2,292	14%	11.0
MAR	16,550	2,617	16%	8,912	54%	2,615	16%	2,406	15%	11.0
APR	17,191	2,720	16%	9,195	53%	2,715	16%	2,561	15%	11.1

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

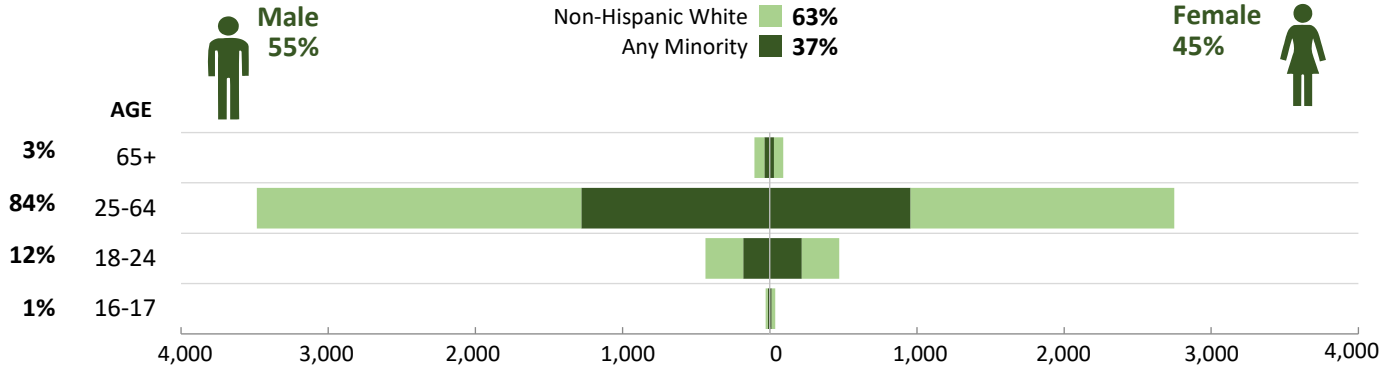
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in April 2024



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	6,086	118	2%	1,112	18%
JUN	6,085	117	2%	1,143	19%
JUL	6,135	117	2%	1,166	19%
AUG	6,125	117	2%	1,217	20%
SEP	6,129	117	2%	1,206	20%
OCT	6,233	120	2%	1,222	20%
NOV	6,231	120	2%	1,172	19%
DEC	6,276	122	2%	1,184	19%
2024 JAN	6,760	113	2%	1,256	19%
FEB	6,905	116	2%	1,295	19%
MAR	7,147	115	2%	1,317	18%
APR	7,410	113	2%	1,423	19%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in April 2024...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (26%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAY	6,086	1,761	29%	140	2%	668	11%	2,671	44%	663	11%	181	3%
JUN	6,085	1,789	29%	140	2%	664	11%	2,641	43%	680	11%	170	3%
JUL	6,135	1,798	29%	145	2%	698	11%	2,649	43%	677	11%	164	3%
AUG	6,125	1,812	30%	154	3%	693	11%	2,643	43%	665	11%	152	2%
SEP	6,129	1,781	29%	162	3%	680	11%	2,648	43%	693	11%	157	3%
OCT	6,233	1,770	28%	172	3%	688	11%	2,726	44%	701	11%	166	3%
NOV	6,231	1,724	28%	163	3%	714	11%	2,759	44%	703	11%	159	3%
DEC	6,276	1,724	27%	161	3%	719	11%	2,803	45%	701	11%	156	2%
2024 JAN	6,760	1,825	27%	171	3%	793	12%	3,025	45%	765	11%	165	2%
FEB	6,905	1,838	27%	186	3%	788	11%	3,049	44%	862	12%	166	2%
MAR	7,147	1,872	26%	184	3%	818	11%	3,157	44%	908	13%	170	2%
APR	7,410	1,957	26%	191	3%	869	12%	3,188	43%	982	13%	172	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAY	6,086	1,879	31%	719	12%	706	12%	18	0%
JUN	6,085	1,897	31%	713	12%	702	12%	16	0%
JUL	6,135	1,893	31%	701	11%	693	11%	14	0%
AUG	6,125	1,935	32%	693	11%	684	11%	17	0%
SEP	6,129	1,932	32%	669	11%	660	11%	15	0%
OCT	6,233	1,989	32%	671	11%	662	11%	15	0%
NOV	6,231	1,972	32%	681	11%	676	11%	13	0%
DEC	6,276	2,016	32%	722	12%	719	11%	13	0%
2024 JAN	6,760	2,200	33%	763	11%	758	11%	17	0%
FEB	6,905	2,281	33%	771	11%	765	11%	16	0%
MAR	7,147	2,361	33%	820	11%	815	11%	17	0%
APR	7,410	2,488	34%	853	12%	847	11%	20	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In February 2024, 86% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through February 2024 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Feb 2024

14% DUALS

86% MEDICAID-ONLY

MENTAL HEALTH

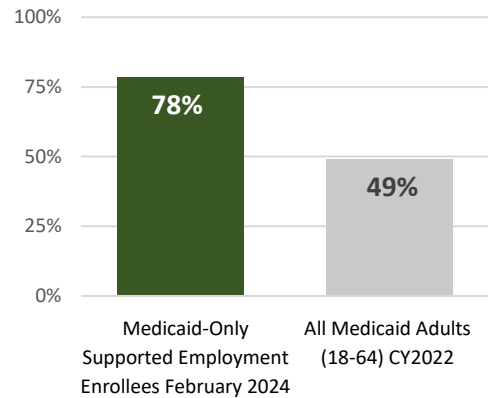
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	5,121	4,712	92%	3,680	72%	78%
JUN	5,097	4,682	92%	3,666	72%	78%
JUL	5,169	4,745	92%	3,736	72%	79%
AUG	5,153	4,737	92%	3,681	71%	78%
SEP	5,176	4,731	91%	3,687	71%	78%
OCT	5,270	4,807	91%	3,770	72%	78%
NOV	5,320	4,847	91%	3,790	71%	78%
DEC	5,361	4,878	91%	3,824	71%	78%
2024 JAN	5,799	5,273	91%	4,125	71%	78%
FEB	5,933	5,390	91%	4,219	71%	78%
MAR	6,161	pending	-	pending	-	-
APR	6,393	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

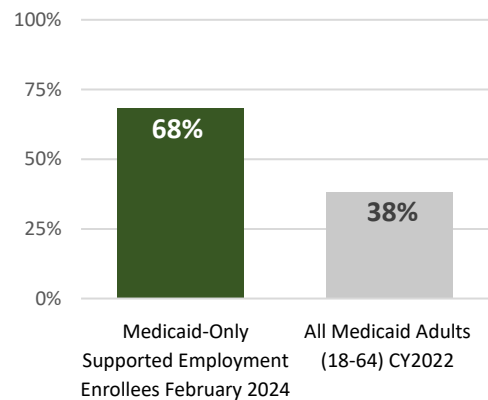
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	5,121	3,075	60%	1,975	39%	64%
JUN	5,097	3,071	60%	1,968	39%	64%
JUL	5,169	3,147	61%	2,031	39%	65%
AUG	5,153	3,134	61%	2,026	39%	65%
SEP	5,176	3,147	61%	2,023	39%	64%
OCT	5,270	3,212	61%	2,097	40%	65%
NOV	5,320	3,267	61%	2,202	41%	67%
DEC	5,361	3,357	63%	2,270	42%	68%
2024 JAN	5,799	3,608	62%	2,445	42%	68%
FEB	5,933	3,689	62%	2,518	42%	68%
MAR	6,161	pending	-	pending	-	-
APR	6,393	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through February 2024 when it is more complete.

TREATMENT NEED

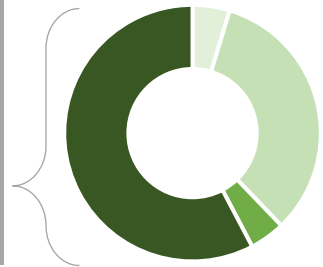
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAY	5,121	231	5%	1,815	35%	178	3%	2,897	57%
JUN	5,097	231	5%	1,795	35%	184	4%	2,887	57%
JUL	5,169	233	5%	1,789	35%	191	4%	2,956	57%
AUG	5,153	225	4%	1,794	35%	191	4%	2,943	57%
SEP	5,176	240	5%	1,789	35%	205	4%	2,942	57%
OCT	5,270	253	5%	1,805	34%	210	4%	3,002	57%
NOV	5,320	257	5%	1,796	34%	216	4%	3,051	57%
DEC	5,361	255	5%	1,749	33%	228	4%	3,129	58%
2024 JAN	5,799	267	5%	1,924	33%	259	4%	3,349	58%
FEB	5,933	278	5%	1,966	33%	265	4%	3,424	58%
MAR	6,161	pending	-	pending	-	pending	-	pending	-
APR	6,393	pending	-	pending	-	pending	-	pending	-

- In February 2024, 58% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAY	5,121	962	19%	2,184	43%	479	9%	1,496	29%
JUN	5,097	943	19%	2,186	43%	488	10%	1,480	29%
JUL	5,169	932	18%	2,206	43%	501	10%	1,530	30%
AUG	5,153	947	18%	2,180	42%	525	10%	1,501	29%
SEP	5,176	953	18%	2,200	43%	536	10%	1,487	29%
OCT	5,270	958	18%	2,215	42%	542	10%	1,555	30%
NOV	5,320	959	18%	2,159	41%	571	11%	1,631	31%
DEC	5,361	956	18%	2,135	40%	581	11%	1,689	32%
2024 JAN	5,799	1,044	18%	2,310	40%	630	11%	1,815	31%
FEB	5,933	1,044	18%	2,371	40%	670	11%	1,848	31%
MAR	6,161	pending	-	pending	-	pending	-	pending	-
APR	6,393	pending	-	pending	-	pending	-	pending	-

- In February 2024, 31% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.