

# Washington State's Foundational Community Supports Program

## SUPPORTED EMPLOYMENT

January 14, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

*Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.*

**ELIGIBILITY NOTES**

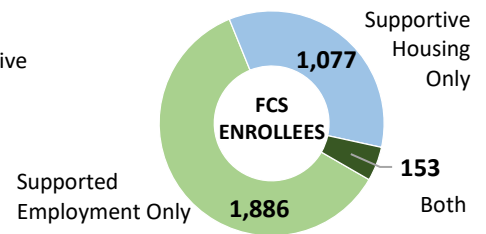
**Eligibility for Supported Employment.** Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

### FCS PROGRAM OVERLAP

#### In December 2018...

- 2,039 clients were enrolled in Supported Employment, and 1,230 were enrolled in Supportive Housing, including 153 clients enrolled in both. In total, 3,116 clients were enrolled in the Foundational Community Support Programs.



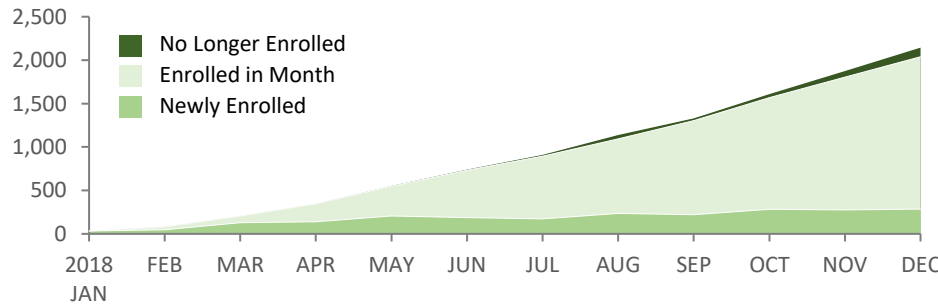
### FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY

#### In December 2018...

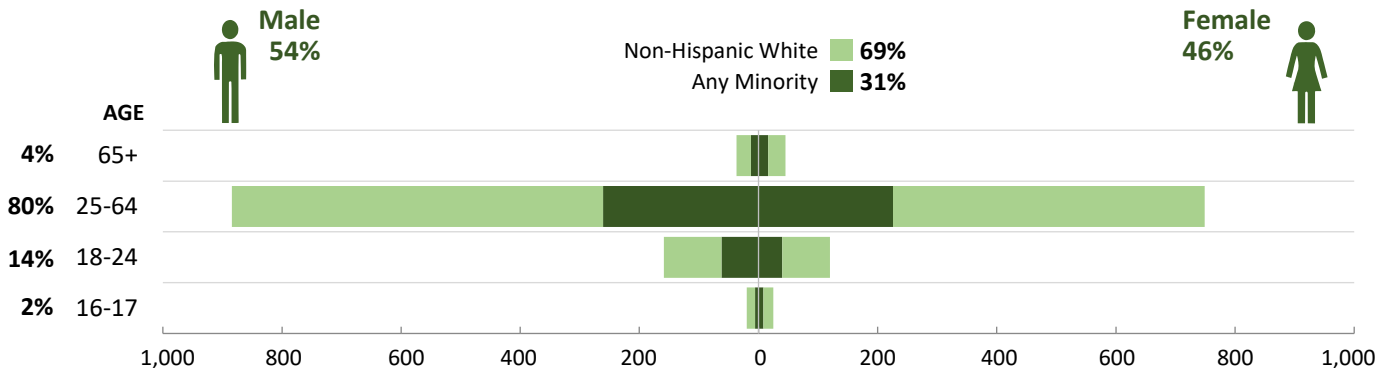
- 2,039 clients were currently enrolled in Supported Employment, while 2,144 clients had been enrolled at least one month during the life of the program.

Previous 12 Months	Enrolled in Month	Newly Enrolled	No Longer Enrolled
	CLIENTS	CLIENTS	CLIENTS
2018 JAN	33	33	0
FEB	79	46	0
MAR	205	127	<11
APR	345	141	<11
MAY	550	205	<11
JUN	731	187	<11
JUL	894	171	14
AUG	1,094	236	44
SEP	1,303	221	27
OCT	1,568	284	40
NOV	1,804	276	72
DEC	2,039	285	105

### Monthly and Cumulative Enrollment (January 2018 - Present)



### Demographics of Clients Enrolled in December 2018



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## SUPPORTED EMPLOYMENT - ENROLLMENT DETAIL

NOTES

### Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

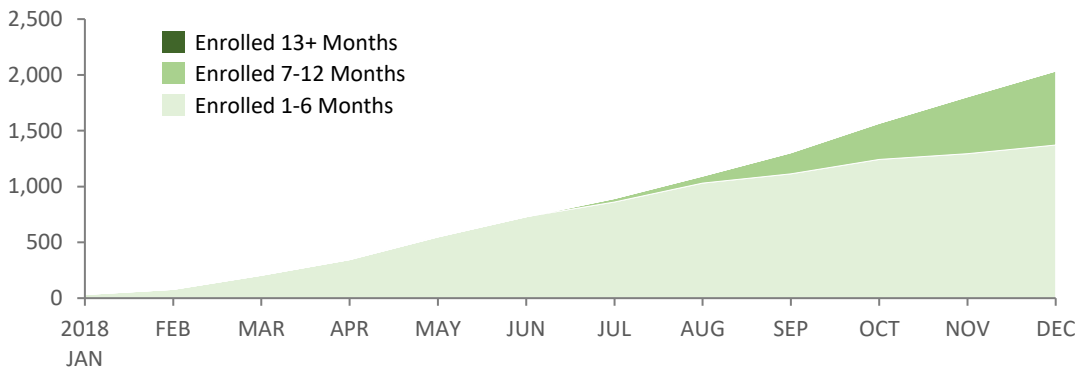
### For those enrolled in December 2018...

- 72% were enrolled for 1-6 months, while 28% were enrolled for 7-12 months.

### Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2018 JAN	33	1.0	33	100%	-	-	-	-
FEB	79	1.4	79	100%	-	-	-	-
MAR	205	1.5	205	100%	-	-	-	-
APR	345	1.9	345	100%	-	-	-	-
MAY	550	2.2	550	100%	-	-	-	-
JUN	731	2.6	731	100%	-	-	-	-
JUL	894	3.1	861	96%	33	4%	-	-
AUG	1,094	3.4	1,031	94%	63	6%	-	-
SEP	1,303	4.0	1,113	85%	190	15%	-	-
OCT	1,568	4.2	1,242	79%	326	21%	-	-
NOV	1,804	4.6	1,295	72%	509	28%	-	-
DEC	2,039	5.0	1,373	67%	662	32%	-	-

### Monthly Enrollment Detail (January 2018 - Present)



## SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

### For those enrolled in December 2018...

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (46%) or the Categorically Needy Blind/Disabled program (35%).
- 22% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

### Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2018 JAN	33	25	76%	<11	-	0	0%	<11	-	0	0%
FEB	79	54	68%	<11	-	<11	-	19	24%	<11	-
MAR	205	101	49%	<11	-	11	5%	82	40%	<11	-
APR	345	151	44%	12	3%	24	7%	148	43%	<11	-
MAY	550	227	41%	19	3%	46	8%	241	44%	17	3%
JUN	731	290	40%	26	4%	65	9%	321	44%	29	4%
JUL	894	336	38%	31	3%	89	10%	402	45%	36	4%
AUG	1,094	408	37%	39	4%	115	11%	491	45%	41	4%
SEP	1,303	486	37%	55	4%	133	10%	586	45%	43	3%
OCT	1,568	563	36%	72	5%	169	11%	709	45%	55	4%
NOV	1,804	640	35%	76	4%	196	11%	830	46%	62	3%
DEC	2,039	719	35%	82	4%	219	11%	941	46%	78	4%

### Other Housing Assistance Program Eligibility

*Note: month to month changes are due to client enrollment mix, not program impact.*

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)	Housing and Urban Development (HUD) Chronic Homelessness Criteria							PRISM Risk Score
			Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		AVERAGE	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT		
2018 JAN	33	<11	-	<11	-	<11	-	0	0%	1.42
FEB	79	<11	-	<11	-	<11	-	0	0%	1.56
MAR	205	25	12%	19	9%	19	9%	<11	-	1.28
APR	345	55	16%	39	11%	39	11%	<11	-	1.22
MAY	550	93	17%	55	10%	54	10%	<11	-	1.20
JUN	731	127	17%	65	9%	61	8%	<11	-	1.20
JUL	894	169	19%	82	9%	75	8%	12	1%	1.18
AUG	1,094	222	20%	106	10%	98	9%	13	1%	1.16
SEP	1,303	267	20%	133	10%	124	10%	13	1%	1.16
OCT	1,568	336	21%	156	10%	148	9%	14	1%	1.13
NOV	1,804	405	22%	182	10%	172	10%	18	1%	1.14
DEC	2,039	469	23%	211	10%	200	10%	22	1%	1.14

### REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

## SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

### NOTES Mental Health and Substance Use Disorder Notes.

- Mental Health and Substance Use Disorder Treatment Need Indication and Services are based on Medicaid data only and therefore may be under represented for enrollees dually eligible for Medicaid and Medicare.

### For those enrolled in December 2018...

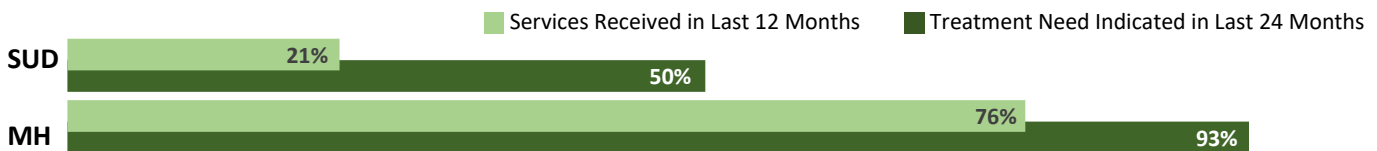
- While 78% of enrollees have received Mental Health services in the last 12 months, 95% have indicated a treatment need in the last 24 months based on diagnoses, prescriptions or services.
- While 22% of enrollees have received Substance Use Disorder services in the last 12 months, 50% have indicated a treatment need in the last 24 months based on substance-related diagnoses, procedures, prescriptions, treatments or arrests.

### Mental Health and Substance Use Disorder Treatment Need and Service Use

*Note: month to month changes are due to client enrollment mix, not program impact.*

Previous 12 Months	Enrolled in Month	Mental Health				Substance Use Disorder			
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2018 JAN	33	30	91%	21	64%	13	39%	<11	-
FEB	79	73	92%	54	68%	32	41%	<11	-
MAR	205	197	96%	162	79%	99	48%	34	17%
APR	345	331	96%	280	81%	177	51%	69	20%
MAY	550	529	96%	452	82%	296	54%	117	21%
JUN	731	705	96%	607	83%	378	52%	151	21%
JUL	894	862	96%	745	83%	458	51%	203	23%
AUG	1,094	1,056	97%	905	83%	555	51%	240	22%
SEP	1,303	1,251	96%	1,069	82%	654	50%	278	21%
OCT	1,568	1,492	95%	1,262	80%	791	50%	341	22%
NOV	1,804	1,706	95%	1,405	78%	911	50%	389	22%
DEC	2,039	1,902	93%	1,542	76%	1,027	50%	438	21%

### Treatment Need and Service Use for those Enrolled in December 2018



### Other Mental Health Details

*Note: month to month changes are due to client enrollment mix, not program impact.*

Previous 12 Months	Enrolled in Month	Serious Mental Illness Diagnosis in Last 15 Months	
		NUMBER	PERCENT
		TOTAL	PERCENT
2018 JAN	33	22	67%
FEB	79	58	73%
MAR	205	154	75%
APR	345	253	73%
MAY	550	418	76%
JUN	731	558	76%
JUL	894	691	77%
AUG	1,094	827	76%
SEP	1,303	998	77%
OCT	1,568	1,199	76%
NOV	1,804	1,368	76%
DEC	2,039	1,538	75%

### REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.
- Serious Mental Illness.** A diagnosis in the CDPS psychiatric risk groups characterized by the following representative conditions: schizophrenia and related psychotic disorders; mania and bipolar disorders; major recurrent depression (based on Medicaid and Medicare data).

CDPS = Chronic Illness and Disability Payment System | MH = Mental Health | PRISM = Predictive Risk Intelligence System | SUD = Substance Use Disorder

## SUPPORTED EMPLOYMENT - CARE ASSESSMENT

NOTES

### CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.
- Mental Health and Substance Use Disorder Services are based on Medicaid data only and therefore may be under represented for enrollees dually eligible for Medicaid and Medicare.

### CARE Assessment Detail

*Note: month to month changes are due to client enrollment mix, not program impact.*

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months		Any CARE Assessment in Last 15 Months and MH or SUD Services in Last 12 Months		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2018	JAN	33	0	0%	24	73%	13	39%
	FEB	79	0	0%	56	71%	35	44%
	MAR	205	<11	-	89	43%	57	28%
	APR	345	<11	-	132	38%	85	25%
	MAY	550	<11	-	185	34%	128	23%
	JUN	731	<11	-	235	32%	158	22%
	JUL	894	<11	-	262	29%	173	19%
	AUG	1,094	12	1%	315	29%	210	19%
	SEP	1,303	18	1%	372	29%	248	19%
	OCT	1,568	24	2%	430	27%	286	18%
	NOV	1,804	26	1%	465	26%	299	17%
	DEC	2,039	31	2%	519	25%	327	16%