

Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

April 22, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

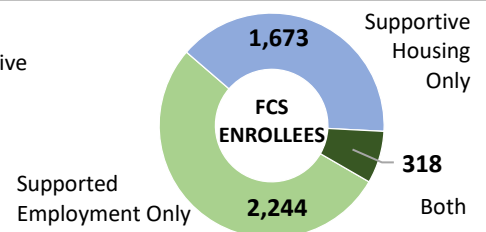
Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS PROGRAM OVERLAP

In March 2019...

- 2,562 clients were enrolled in Supported Employment, and 1,991 were enrolled in Supportive Housing, including 318 clients enrolled in both. In total, 4,235 clients were enrolled in the Foundational Community Support Programs.



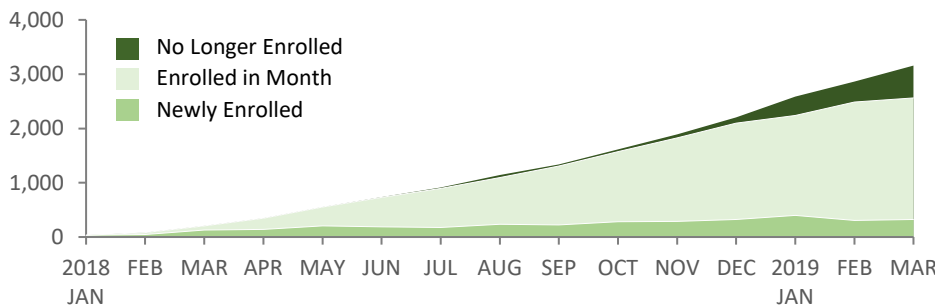
FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY

In March 2019...

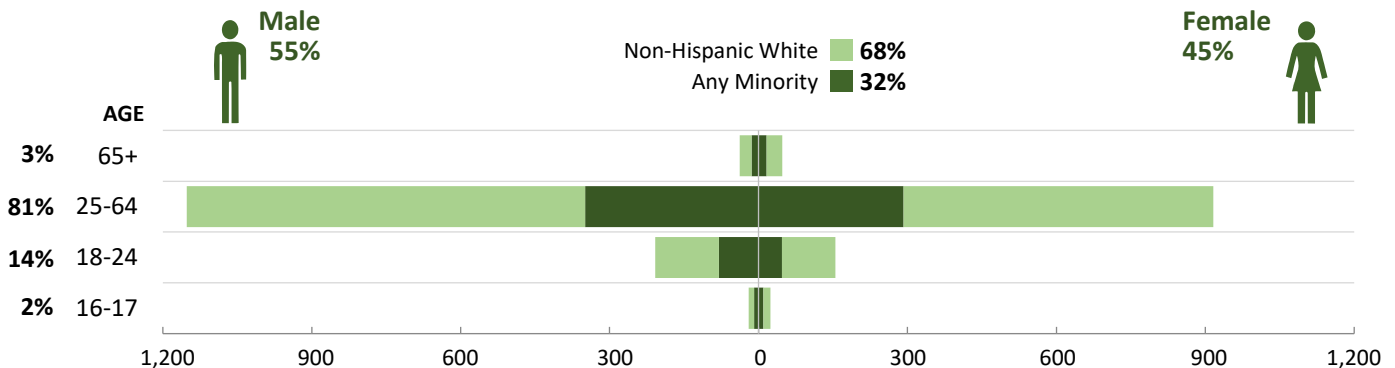
- 2,562 clients were enrolled in Supported Employment, while 3,158 clients had been enrolled at least one month during the life of the program.

Previous 12 Months	Enrolled in Month CLIENTS	Newly Enrolled CLIENTS	No Longer Enrolled CLIENTS
APR	345	141	<11
MAY	550	205	<11
JUN	731	187	<11
JUL	897	173	13
AUG	1,096	235	44
SEP	1,309	223	25
OCT	1,575	283	37
NOV	1,825	287	66
DEC	2,097	326	105
2019 JAN	2,236	398	349
FEB	2,484	306	382
MAR	2,562	323	596

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in March 2019



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SUPPORTED EMPLOYMENT - ENROLLMENT DETAIL

NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

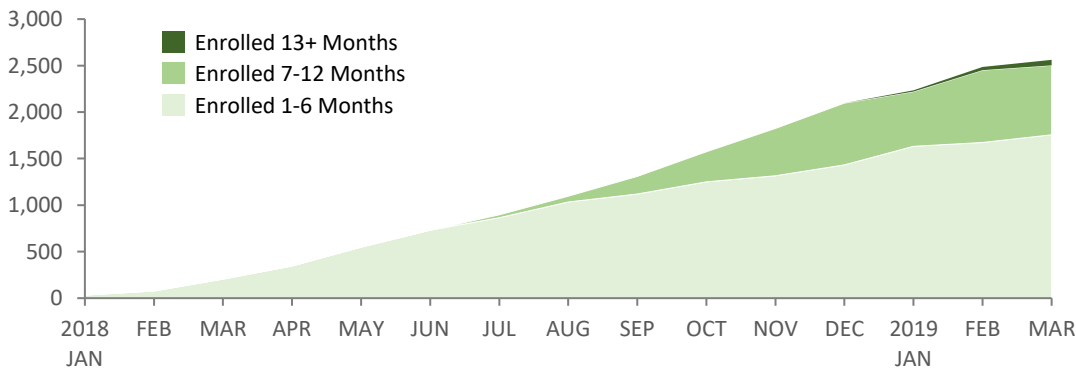
For those enrolled in March 2019...

- 69% were enrolled for 1-6 months, while 29% were enrolled for 7-12 months, and 2% were enrolled for 13 or more months.

Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	345	1.9	345	100%	-	-	-	-
MAY	550	2.2	550	100%	-	-	-	-
JUN	731	2.6	731	100%	-	-	-	-
JUL	897	3.1	864	96%	33	4%	-	-
AUG	1,096	3.4	1,033	94%	63	6%	-	-
SEP	1,309	3.9	1,119	85%	190	15%	-	-
OCT	1,575	4.2	1,249	79%	326	21%	-	-
NOV	1,825	4.6	1,316	72%	509	28%	-	-
DEC	2,097	4.9	1,434	68%	663	32%	-	-
2019 JAN	2,236	4.6	1,632	73%	588	26%	16	1%
FEB	2,484	5.1	1,674	67%	778	31%	32	1%
MAR	2,562	5.2	1,757	69%	746	29%	59	2%

Monthly Enrollment Detail (January 2018 - Present)



SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in March 2019...

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (51%) or the Categorically Needy Blind/Disabled program (31%).
- 18% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	345	151	44%	12	3%	24	7%	148	43%	<11	-
MAY	550	227	41%	19	3%	46	8%	241	44%	17	3%
JUN	731	290	40%	26	4%	65	9%	321	44%	29	4%
JUL	897	337	38%	31	3%	89	10%	404	45%	36	4%
AUG	1,096	410	37%	39	4%	115	10%	491	45%	41	4%
SEP	1,309	490	37%	55	4%	133	10%	588	45%	43	3%
OCT	1,575	566	36%	72	5%	169	11%	713	45%	55	3%
NOV	1,825	647	35%	76	4%	198	11%	841	46%	63	3%
DEC	2,097	732	35%	82	4%	229	11%	977	47%	77	4%
2019 JAN	2,236	719	32%	89	4%	242	11%	1,103	49%	83	4%
FEB	2,484	798	32%	92	4%	283	11%	1,229	49%	82	3%
MAR	2,562	806	31%	87	3%	280	11%	1,300	51%	89	3%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)	Housing and Urban Development (HUD) Chronic Homelessness Criteria							Average PRISM Risk Score
			Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent			
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	
APR	345	55	16%	39	11%	39	11%	<11	-	1.22
MAY	550	93	17%	55	10%	54	10%	<11	-	1.20
JUN	731	127	17%	65	9%	61	8%	<11	-	1.20
JUL	897	170	19%	82	9%	75	8%	12	1%	1.18
AUG	1,096	222	20%	106	10%	98	9%	13	1%	1.16
SEP	1,309	268	20%	133	10%	124	9%	13	1%	1.17
OCT	1,575	336	21%	156	10%	148	9%	14	1%	1.13
NOV	1,825	408	22%	184	10%	174	10%	18	1%	1.14
DEC	2,097	485	23%	211	10%	200	10%	23	1%	1.13
2019 JAN	2,236	549	25%	235	11%	225	10%	21	1%	1.09
FEB	2,484	610	25%	271	11%	258	10%	19	1%	1.08
MAR	2,562	662	26%	289	11%	272	11%	24	1%	1.09

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	345	<11	-	133	39%
MAY	550	<11	-	187	34%
JUN	731	<11	-	237	32%
JUL	897	<11	-	266	30%
AUG	1,096	12	1%	327	30%
SEP	1,309	18	1%	390	30%
OCT	1,575	24	2%	453	29%
NOV	1,825	27	1%	496	27%
DEC	2,097	32	2%	556	27%
2019 JAN	2,236	39	2%	519	23%
FEB	2,484	44	2%	566	23%
MAR	2,562	48	2%	549	21%