

Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

May 22, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

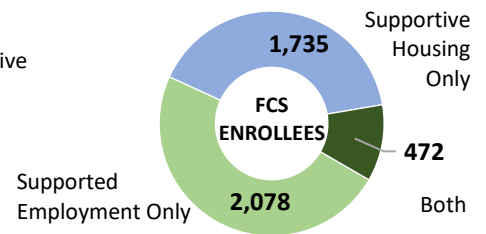
Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS PROGRAM OVERLAP

In April 2019...

- 2,550 clients were enrolled in Supported Employment, and 2,207 were enrolled in Supportive Housing, including 472 clients enrolled in both. In total, 4,285 clients were enrolled in the Foundational Community Support Programs.



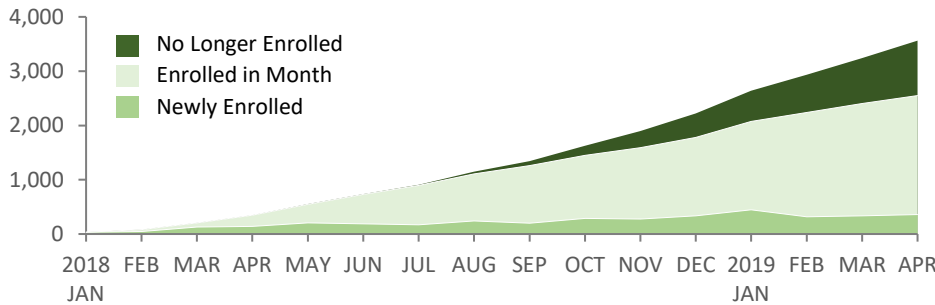
FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY

In April 2019...

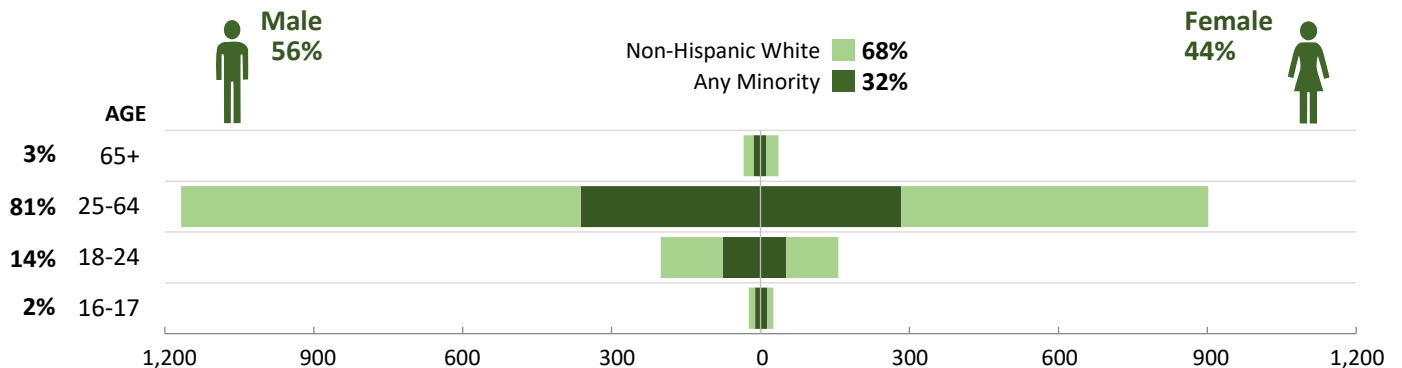
- 2,550 clients were enrolled in Supported Employment, while 3,562 clients had been enrolled at least one month during the life of the program.

Previous 12 Months	Enrolled in Month CLIENTS	Newly Enrolled CLIENTS	No Longer Enrolled CLIENTS
MAY	549	205	<11
JUN	732	187	<11
JUL	897	172	12
AUG	1,108	243	39
SEP	1,262	200	79
OCT	1,451	288	173
NOV	1,588	277	310
DEC	1,777	337	447
2019 JAN	2,071	446	569
FEB	2,238	319	694
MAR	2,403	336	837
APR	2,550	360	1,012

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in April 2019



CONTACT: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT DETAIL

NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

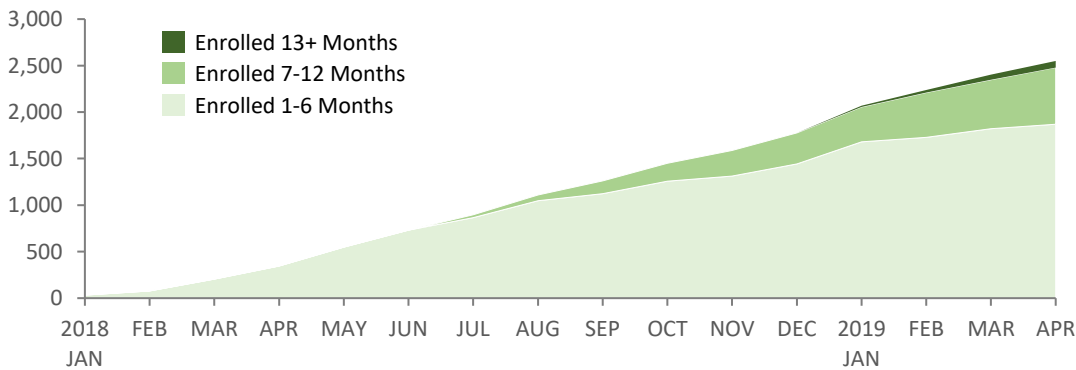
For those enrolled in April 2019...

- 73% were enrolled for 1-6 months, while 24% were enrolled for 7-12 months, and 3% were enrolled for 13 or more months.

Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAY	549	2.2	549	100%	-	-	-	-
JUN	732	2.6	732	100%	-	-	-	-
JUL	897	3.1	864	96%	33	4%	-	-
AUG	1,108	3.4	1,048	95%	60	5%	-	-
SEP	1,262	3.8	1,122	89%	140	11%	-	-
OCT	1,451	3.9	1,256	87%	195	13%	-	-
NOV	1,588	4.0	1,314	83%	274	17%	-	-
DEC	1,777	4.1	1,442	81%	335	19%	-	-
2019 JAN	2,071	4.1	1,682	81%	373	18%	16	1%
FEB	2,238	4.5	1,728	77%	481	21%	29	1%
MAR	2,403	4.8	1,822	76%	527	22%	54	2%
APR	2,550	5.0	1,870	73%	610	24%	70	3%

Monthly Enrollment Detail (January 2018 - Present)



SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in April 2019...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult program (53%) or the Categorically Needy Blind/Disabled program (30%).
- 17% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAY	549	227	41%	19	3%	46	8%	240	44%	17	3%
JUN	732	291	40%	26	4%	65	9%	321	44%	29	4%
JUL	897	337	38%	31	3%	90	10%	403	45%	36	4%
AUG	1,108	410	37%	39	4%	119	11%	499	45%	41	4%
SEP	1,262	460	36%	52	4%	130	10%	578	46%	42	3%
OCT	1,451	509	35%	67	5%	159	11%	667	46%	49	3%
NOV	1,588	553	35%	68	4%	181	11%	729	46%	57	4%
DEC	1,777	607	34%	69	4%	201	11%	832	47%	68	4%
2019 JAN	2,071	654	32%	74	4%	220	11%	1,047	51%	76	4%
FEB	2,238	713	32%	74	3%	249	11%	1,128	50%	74	3%
MAR	2,403	746	31%	70	3%	251	10%	1,251	52%	85	4%
APR	2,550	759	30%	72	3%	271	11%	1,359	53%	89	3%

Other Housing Assistance Program Eligibility

Note: Month-to-month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)	Housing and Urban Development (HUD) Chronic Homelessness Criteria							Average PRISM Risk Score
			Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent			
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	
MAY	549	92	17%	55	10%	54	10%	<11	-	1.20
JUN	732	127	17%	66	9%	62	8%	<11	-	1.20
JUL	897	169	19%	82	9%	75	8%	12	1%	1.18
AUG	1,108	229	21%	112	10%	104	9%	13	1%	1.16
SEP	1,262	264	21%	131	10%	122	10%	13	1%	1.15
OCT	1,451	315	22%	142	10%	135	9%	14	1%	1.11
NOV	1,588	359	23%	153	10%	144	9%	17	1%	1.12
DEC	1,777	422	24%	174	10%	166	9%	19	1%	1.11
2019 JAN	2,071	537	26%	231	11%	220	11%	21	1%	1.09
FEB	2,238	579	26%	262	12%	248	11%	18	1%	1.08
MAR	2,403	641	27%	289	12%	273	11%	22	1%	1.08
APR	2,550	702	28%	324	13%	305	12%	26	1%	1.06

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 or more episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: Month-to-month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	549	<11	-	187	34%
JUN	732	<11	-	238	33%
JUL	897	<11	-	266	30%
AUG	1,108	12	1%	325	29%
SEP	1,262	18	1%	357	28%
OCT	1,451	22	2%	408	28%
NOV	1,588	25	2%	426	27%
DEC	1,777	30	2%	463	26%
2019 JAN	2,071	37	2%	473	23%
FEB	2,238	41	2%	502	22%
MAR	2,403	46	2%	500	21%
APR	2,550	49	2%	475	19%