

Washington State's Foundational Community Supports Program

SUPPORTIVE HOUSING

January 14, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supportive Housing program, which began (along with the FCS Supported Employment program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

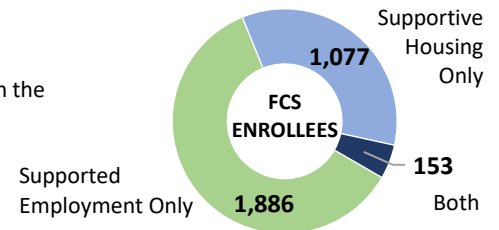
Eligibility for Supportive Housing. Medicaid clients age 18 years or older who: 1) have a mental health or substance use treatment need, 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Chronically homeless, as defined by the U.S. Housing and Urban Development.
- Had more than one contact with, or a stay longer than 90 days in, a correctional facility, inpatient treatment setting, hospital, skilled nursing facility, or other institutional setting in the past 12 months.
- Have a history of frequent or lengthy adult residential care facility stays.
- Had three or more different in-home caregiver providers in the last 12 months.
- Have a PRISM Risk Score of 1.5 or above.

FCS PROGRAM OVERLAP

In December 2018...

- 1,230 clients were enrolled in Supportive Housing, and 2,039 were enrolled in Supported Employment, including 153 clients enrolled in both. In total, 3,116 clients were enrolled in the Foundational Community Support Programs.



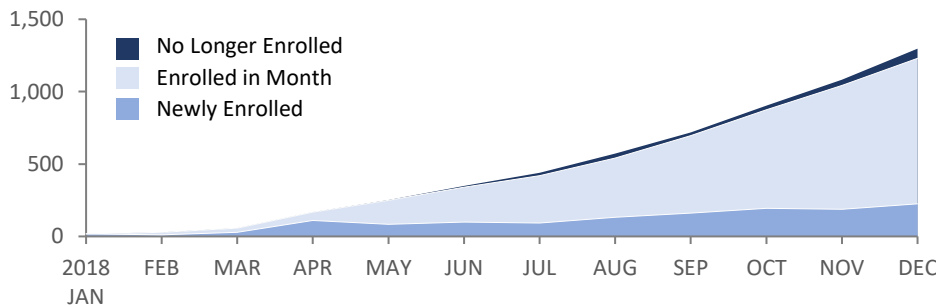
FCS SUPPORTIVE HOUSING ENROLLEE SUMMARY

In December 2018...

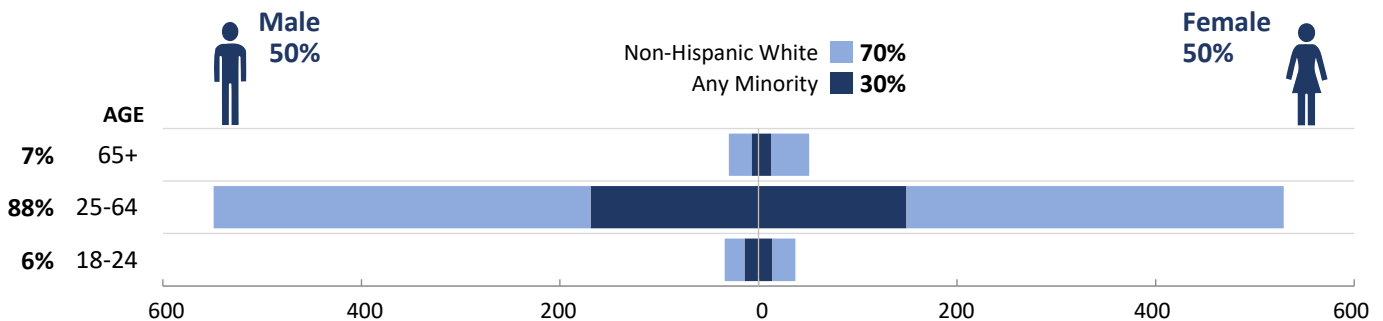
- 1,230 clients were currently enrolled in Supportive Housing, while 1,297 clients had been enrolled at least one month during the life of the program.

Previous 12 Months	Enrolled in Month	Newly Enrolled	No Longer Enrolled
	CLIENTS	CLIENTS	CLIENTS
2018 JAN	18	18	0
FEB	29	11	0
MAR	57	28	0
APR	167	111	<11
MAY	249	84	<11
JUN	340	98	<11
JUL	420	92	20
AUG	542	132	29
SEP	695	161	22
OCT	874	194	30
NOV	1,042	187	41
DEC	1,230	225	67

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in December 2018



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SUPPORTIVE HOUSING - ENROLLMENT DETAIL

NOTES

Supportive Housing Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

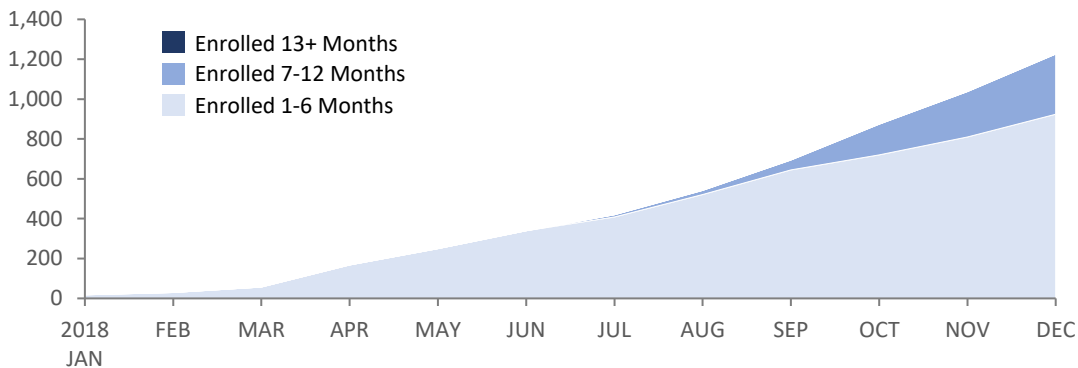
For those enrolled in December 2018...

- 78% were enrolled for 1-6 months, while 22% were enrolled for 7-12 months.

Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2018 JAN	18	1.0	18	100%	-	-	-	-
FEB	29	1.6	29	100%	-	-	-	-
MAR	57	1.8	57	100%	-	-	-	-
APR	167	1.6	167	100%	-	-	-	-
MAY	249	2.1	249	100%	-	-	-	-
JUN	340	2.5	340	100%	-	-	-	-
JUL	420	2.9	409	97%	11	3%	-	-
AUG	542	3.2	521	96%	21	4%	-	-
SEP	695	3.5	644	93%	51	7%	-	-
OCT	874	3.8	720	82%	154	18%	-	-
NOV	1,042	4.1	810	78%	228	22%	-	-
DEC	1,230	4.4	924	75%	302	25%	-	-

Monthly Enrollment Detail (January 2018 - Present)



SUPPORTIVE HOUSING - OTHER PROGRAM ELIGIBILITY

For those enrolled in December 2018...

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (46%) or the Categorically Needy Blind/Disabled program (39%).
- 22% of the Supportive Housing enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2018 JAN	18	<11	-	0	0%	<11	-	<11	-
FEB	29	11	38%	<11	-	<11	-	12	41%
MAR	57	30	53%	<11	-	<11	-	16	28%
APR	167	67	40%	11	7%	<11	-	81	49%
MAY	249	100	40%	18	7%	18	7%	113	45%
JUN	340	138	41%	24	7%	30	9%	148	44%
JUL	420	162	39%	30	7%	39	9%	189	45%
AUG	542	200	37%	38	7%	45	8%	257	47%
SEP	695	264	38%	47	7%	56	8%	326	47%
OCT	874	348	40%	57	7%	72	8%	395	45%
NOV	1,042	406	39%	64	6%	89	9%	476	46%
DEC	1,230	490	40%	81	7%	105	9%	546	44%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						PRISM Risk Score
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	AVERAGE
2018 JAN	18	<11	-	<11	-	<11	-	0	0%	2.03
FEB	29	<11	-	<11	-	<11	-	0	0%	1.88
MAR	57	14	25%	15	26%	15	26%	0	0%	2.15
APR	167	74	44%	50	30%	49	29%	<11	-	2.12
MAY	249	98	39%	66	27%	65	26%	<11	-	1.89
JUN	340	125	37%	90	26%	87	26%	<11	-	1.75
JUL	420	163	39%	111	26%	107	25%	11	3%	1.82
AUG	542	219	40%	142	26%	137	25%	11	2%	1.79
SEP	695	274	39%	181	26%	174	25%	14	2%	1.84
OCT	874	331	38%	232	27%	222	25%	18	2%	1.85
NOV	1,042	382	37%	279	27%	262	25%	27	3%	1.87
DEC	1,230	422	34%	336	27%	315	26%	34	3%	1.81

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTIVE HOUSING - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health and Substance Use Disorder Treatment Need Indication and Services are based on Medicaid data only and therefore may be under represented for enrollees dually eligible for Medicaid and Medicare.

For those enrolled in December 2018...

- While 75% of enrollees have received Mental Health services in the last 12 months, 96% have indicated a treatment need in the last 24 months based on diagnoses, prescriptions or services.
- While 31% of enrollees have received Substance Use Disorder services in the last 12 months, 73% have indicated a treatment need in the last 24 months based on substance-related diagnoses, procedures, prescriptions, treatments or arrests.

Mental Health and Substance Use Disorder Treatment Need and Service Use

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Mental Health				Substance Use Disorder			
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2018 JAN	18	18	100%	17	94%	12	67%	<11	-
FEB	29	29	100%	26	90%	21	72%	<11	-
MAR	57	57	100%	49	86%	40	70%	12	21%
APR	167	163	98%	137	82%	118	71%	42	25%
MAY	249	244	98%	203	82%	176	71%	68	27%
JUN	340	332	98%	280	82%	247	73%	95	28%
JUL	420	409	97%	346	82%	303	72%	124	30%
AUG	542	525	97%	441	81%	390	72%	170	31%
SEP	695	674	97%	555	80%	503	72%	227	33%
OCT	874	840	96%	674	77%	640	73%	270	31%
NOV	1,042	997	96%	785	75%	763	73%	328	31%
DEC	1,230	1,175	96%	914	74%	881	72%	374	30%

Treatment Need and Service Use of those Enrolled in December 2018

Services Received in Last 12 Months Treatment Need Indicated in Last 24 Months



Other Mental Health Details

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Serious Mental Illness Diagnosis in Last 15 Months	
		TOTAL	PERCENT
		NUMBER	PERCENT
2018 JAN	18	17	94%
FEB	29	22	76%
MAR	57	49	86%
APR	167	131	78%
MAY	249	193	78%
JUN	340	267	79%
JUL	420	330	79%
AUG	542	415	77%
SEP	695	542	78%
OCT	874	678	78%
NOV	1,042	790	76%
DEC	1,230	948	77%

REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.
- Serious Mental Illness.** A diagnosis in the CDPS psychiatric risk groups characterized by the following representative conditions: schizophrenia and related psychotic disorders; mania and bipolar disorders; major recurrent depression (based on Medicaid and Medicare data).

CDPS = Chronic Illness and Disability Payment System | MH = Mental Health | PRISM = Predictive Risk Intelligence System | SUD = Substance Use Disorder

SUPPORTIVE HOUSING - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.
- Mental Health and Substance Use Disorder Services are based on Medicaid data only and therefore may be under represented for enrollees dually eligible for Medicaid and Medicare.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months		Any CARE Assessment in Last 15 Months and MH or SUD Services in Last 12 Months		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2018	JAN	18	0	0%	<11	-	<11	-
	FEB	29	0	0%	<11	-	<11	-
	MAR	57	<11	-	26	46%	21	37%
	APR	167	<11	-	55	33%	41	25%
	MAY	249	<11	-	81	33%	59	24%
	JUN	340	<11	-	102	30%	75	22%
	JUL	420	<11	-	125	30%	93	22%
	AUG	542	<11	-	153	28%	112	21%
	SEP	695	<11	-	189	27%	140	20%
	OCT	874	<11	-	233	27%	173	20%
	NOV	1,042	<11	-	256	25%	183	18%
	DEC	1,230	<11	-	291	24%	211	17%